S6615-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

NOVEMBER 1990 BOOKLET

DATA FOR OCTOBER 1990

PUBLIC ASSISTANCE PROGRAMS
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*** This table is not available this month.

Additional state graphs may be found in the PA chart booklet (green).

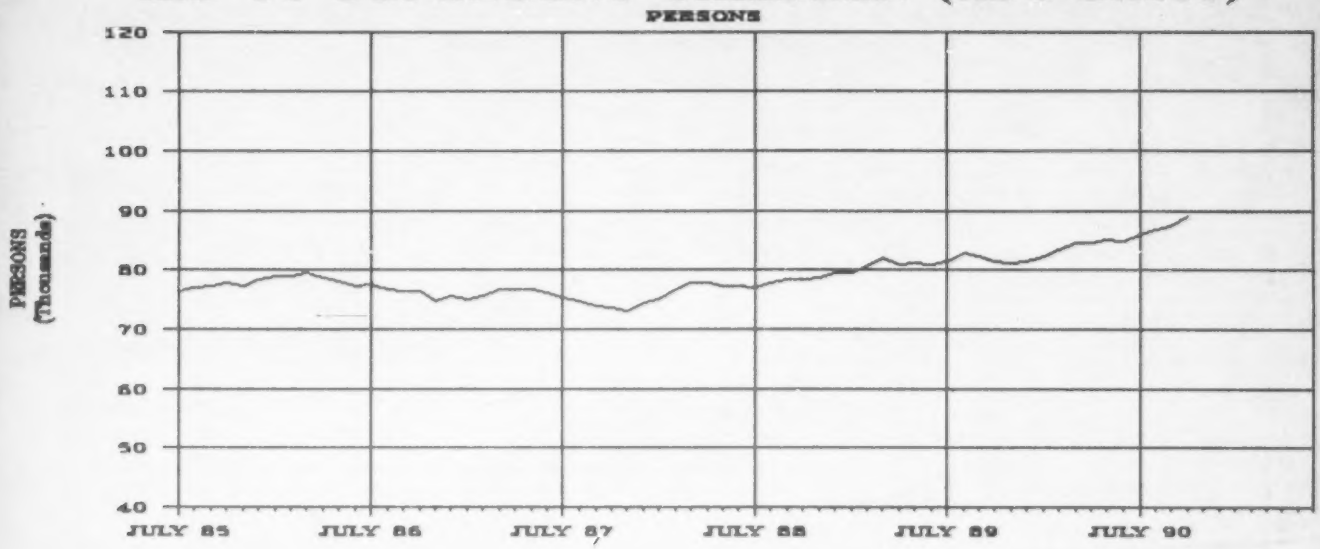
Research and Statistics (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- OCTOBER 1990

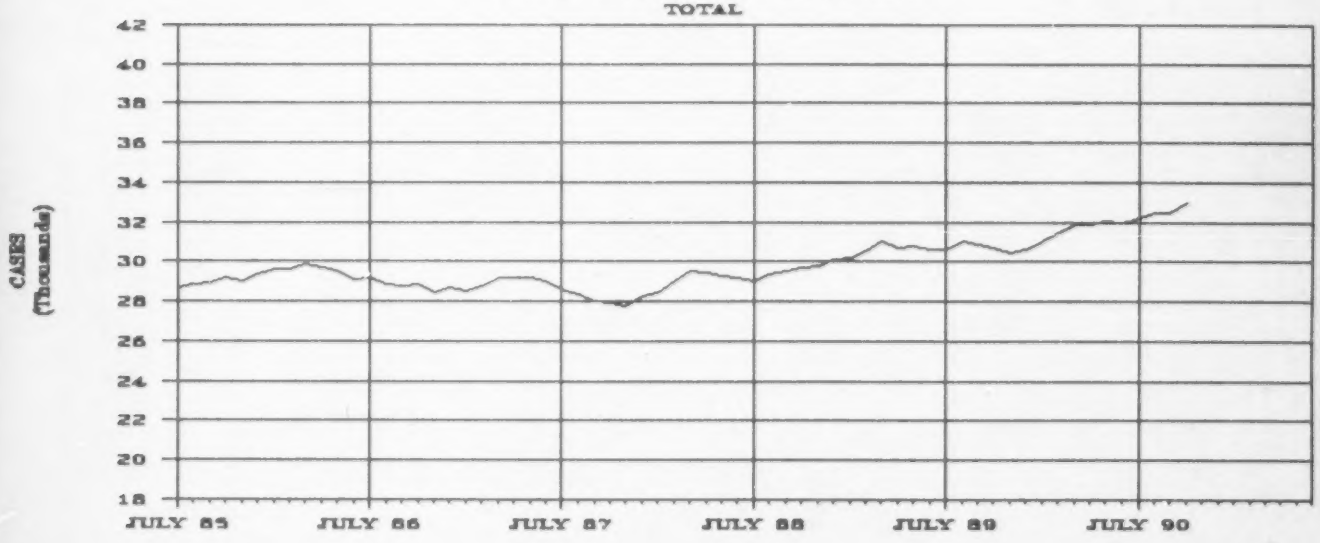
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	4,059	1,546	1,425	(121)	108.49%	$711,450.07	$175.28	$460.19
ALBINA	5,390	1,869	1,866	(3)	100.16%	760,866.03	141.16	407.10
SOUTHEAST PORTLAND	2,496	985	993	8	99.19%	369,921.97	148.21	375.56
WEST PORTLAND	2,269	789	774	(15)	101.94%	309,419.97	136.37	392.17
NORTH PTLD	3,899	1,384	1,382	(2)	100.15%	549,319.97	140.89	396.91
NORTHEAST PTLD	3,176	1,215	1,493	278	81.38%	467,738.77	147.27	384.97
EAST PTLD	6,400	2,432	2,435	3	99.88%	1,004,732.13	156.99	413.13
REGION EXPENDITURE						0.00		
NORTH REGION	27,689	10,220	10,368	148	98.57%	$4,173,448.91	$150.73	$408.36
CORVALLIS	1,210	450	455	5	98.90%	178,804.25	147.77	397.34
ASTORIA	868	337	359	22	93.87%	133,490.31	153.79	396.11
ST. HELENS	877	339	361	22	93.91%	123,878.91	141.25	365.42
WOODBURN	1,084	381	421	40	90.50%	147,940.08	136.48	388.29
NEWPORT	1,343	510	445	(65)	114.61%	193,169.30	143.83	378.76
ALBANY	1,974	745	780	35	95.51%	293,993.57	148.93	394.62
LEBANON	1,807	683	657	(26)	103.96%	264,470.59	146.36	387.22
SOUTH SALEM	3,089	1,133	1,171	38	96.76%	581,032.62	188.10	512.83
NORTH SALEM	4,326	1,594	1,528	(66)	104.32%	632,506.15	146.21	396.80
DALLAS	1,027	375	412	37	91.02%	144,415.82	140.62	385.11
TILLAMOOK	541	212	197	(15)	107.61%	72,689.61	134.36	342.88
BEAVERTON	4,391	1,645	1,579	(66)	104.18%	638,095.13	145.32	387.90
MCMINNVILLE	2,017	751	762	11	98.56%	293,644.74	145.58	391.00
REGION EXPENDITURE						0.00		
WEST REGION	24,554	9,155	9,127	(28)	100.31%	$3,698,131.08	$150.61	$403.95
COOS BAY	2,654	970	995	25	97.49%	389,958.87	146.93	402.02
GOLD BEACH	493	192	188	(4)	102.13%	67,425.63	136.77	351.18
ROSEBURG	3,676	1,335	1,444	109	92.45%	519,955.82	141.45	389.48
SPRINGFIELD	4,004	1,522	1,601	79	95.07%	641,428.63	160.20	421.44
MEDFORD	4,677	1,737	1,818	81	95.55%	680,840.08	145.57	391.96
ASHLAND	575	218	196	(22)	111.22%	82,712.90	143.85	379.42
GRANTS PASS	2,234	854	855	1	99.88%	324,197.99	145.12	379.62
CAVE JUNCTION	756	272	229	(43)	118.78%	106,704.01	141.14	392.29
EUGENE	1,756	652	827	175	78.84%	250,601.46	142.71	384.36
WEST EUGENE	2,771	1,018	1,122	104	90.73%	399,198.08	144.06	392.14
COTTAGE GROVE	1,124	422	430	8	98.14%	171,129.83	152.25	405.52
FLORENCE	649	230	253	23	90.91%	88,239.16	135.96	383.65
REGION EXPENDITURE						0.00		
SOUTH REGION	25,369	9,422	9,958	536	94.62%	$3,722,392.46	$146.73	$395.07
BAKER CITY	528	193	180	(13)	107.22%	71,165.28	134.78	368.73
BEND	1,602	604	669	65	90.28%	228,884.08	142.87	378.95
JOHN DAY	158	62	58	(4)	106.90%	22,035.00	139.46	355.40
CONDON *	0	0	49	49	0.00%	(22.00)		
BURNS	157	59	55	(4)	107.27%	19,930.36	126.94	337.80
PRINEVILLE	376	142	147	5	96.60%	53,103.82	141.23	373.97
MADRAS	720	258	262	4	98.47%	92,448.67	128.40	358.33
KLAMATH FALLS	2,040	758	759	1	99.87%	294,600.55	144.41	388.66
LAKEVIEW	175	69	68	(1)	101.47%	23,851.45	136.29	345.67
ONTARIO	1,029	333	351	18	94.87%	135,781.06	131.95	407.75
PENDLETON	762	282	303	21	93.07%	110,380.34	144.86	391.42
HERMISTON	1,490	547	449	(98)	121.83%	211,243.54	141.77	386.19
MLTN-FRWTR	344	122	154	32	79.22%	48,846.50	142.00	400.38
LAGRANDE	782	290	331	41	87.61%	118,202.53	151.15	407.59
ENTERPRISE	101	38	47	9	80.85%	13,032.00	129.03	342.95
THE DALLES	827	307	320	13	95.94%	141,942.65	171.64	462.35
HOOD RIVER	341	131	139	8	94.25%	47,394.88	138.99	361.79
REGION EXPENDITURE						1,151.91		
EAST REGION	11,432	4,195	4,341	146	96.64%	$1,633,972.62	$142.93	$389.50
Adjustment						$107,877.72		
STATE TOTAL	89,044	32,992	33,794	802	97.63%	$13,335,822.79	$149.77	$404.21

* Condon allocations will be adjusted when branch status is determined.

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



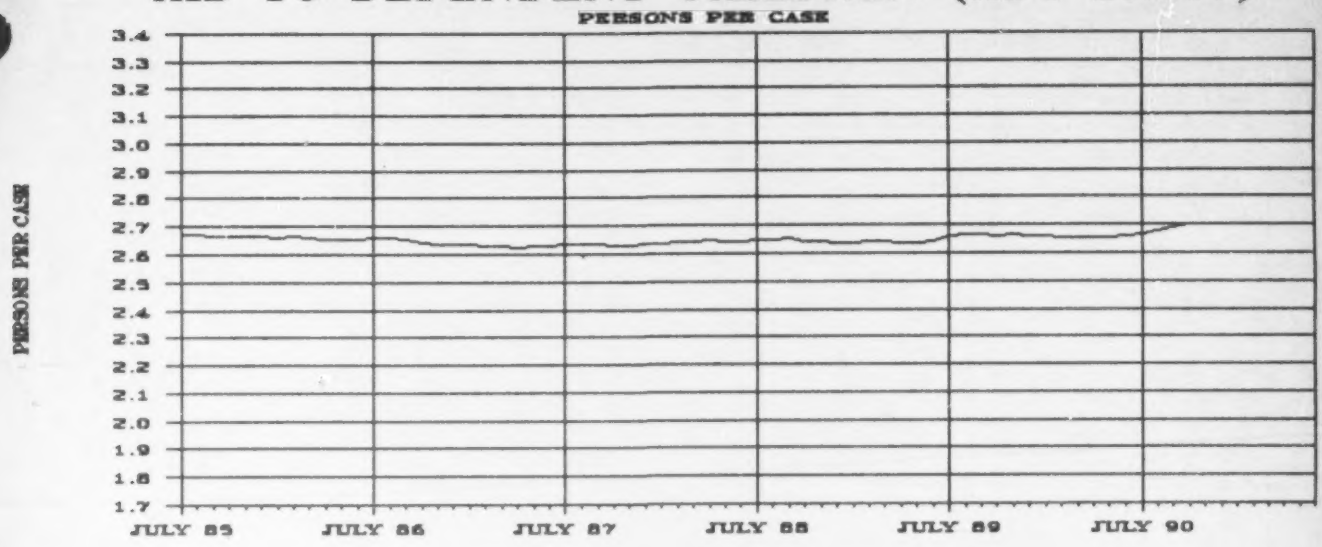
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842	82,286	81,633	81,202	81,430	82,433	83,438	84,554	84,583	85,050	84,909	82,981
FY 90-91	85,947	86,988	87,395	89,044									87,344

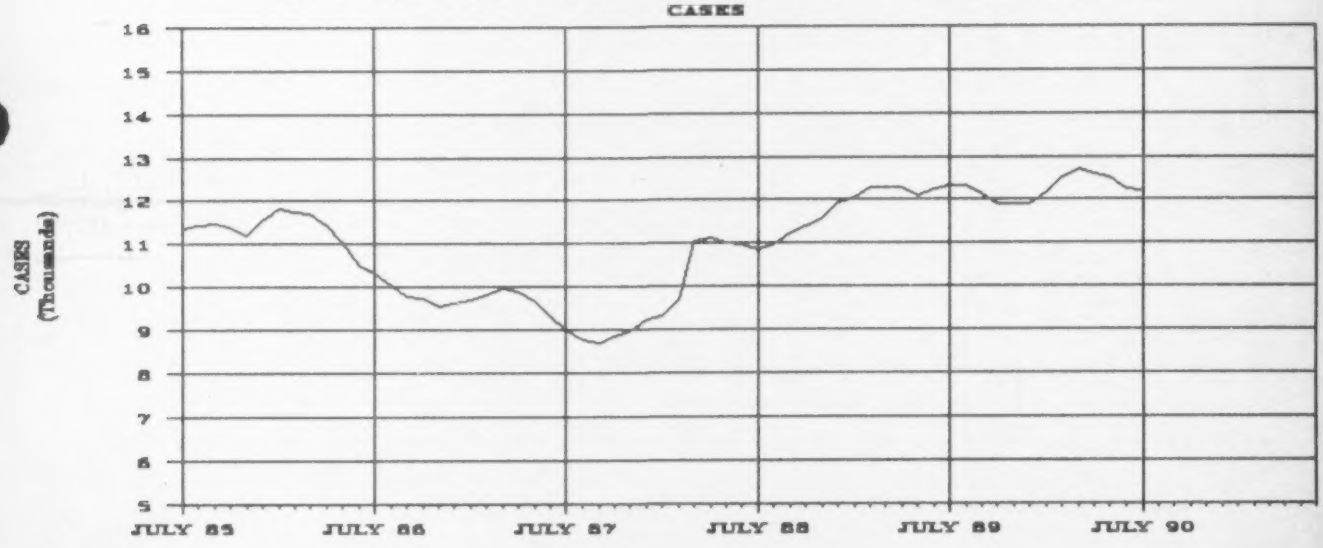
TOTAL — ADC BASIC CASES

FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062	30,882	30,675	30,486	30,621	31,023	31,444	31,876	31,870	32,031	31,938	31,210
FY 90-91	32,214	32,509	32,505	32,992									32,555

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



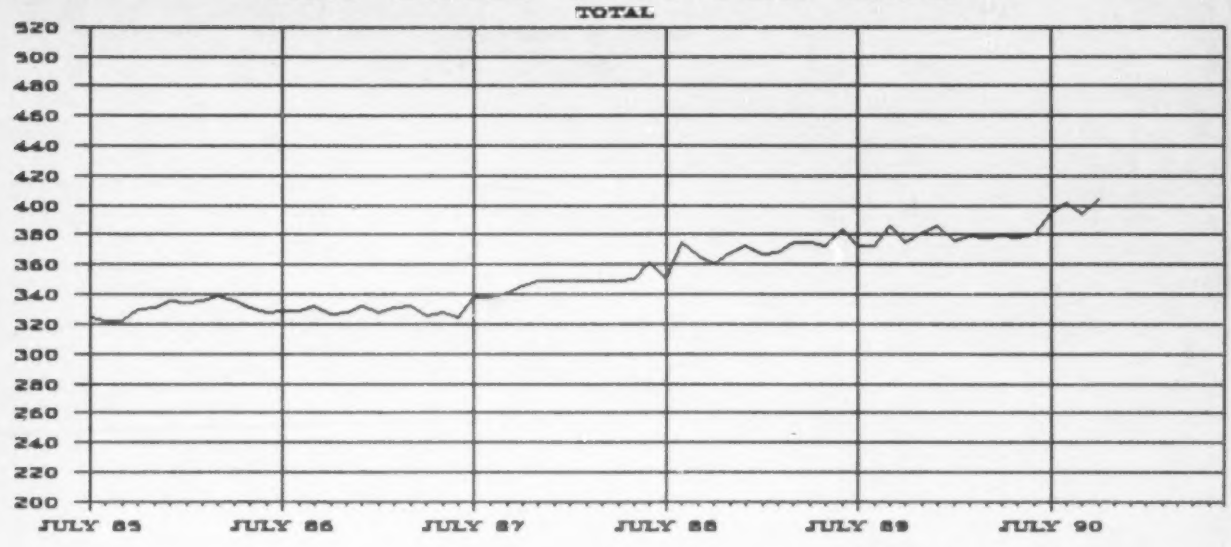
PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667	2.665	2.661	2.664	2.659	2.657	2.654	2.653	2.654	2.655	2.659	2.659
FY 90-91	2.668	2.676	2.689	2.699									2.683

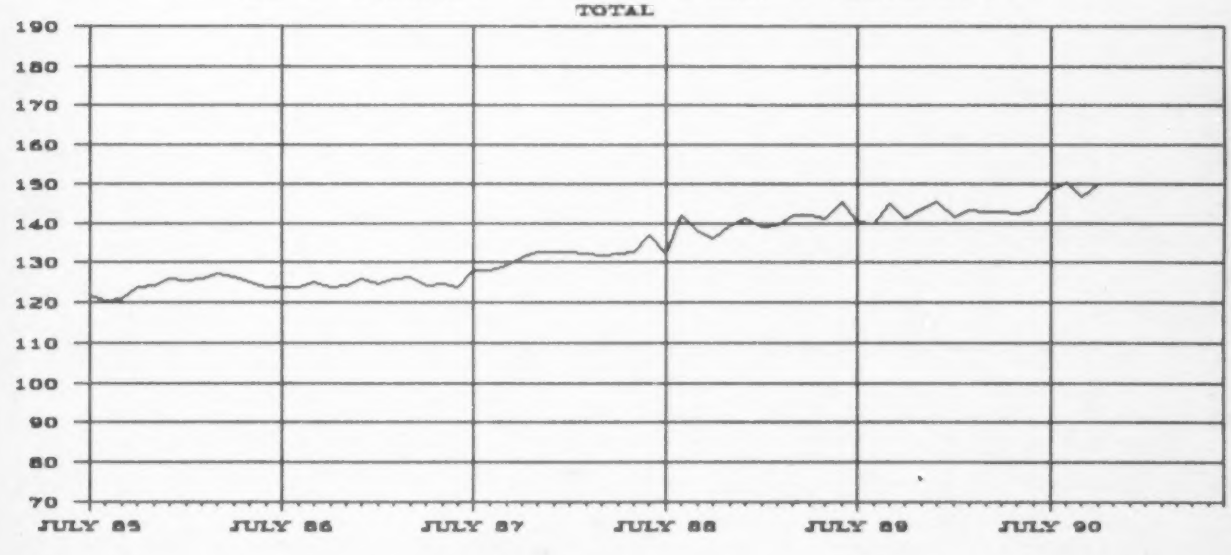
CASES — ADC BASIC MANDATORY/VOLUNTARY

FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089	12,246	11,771
FY 89-90	12,311	12,322	12,128	11,919	11,905	11,912	12,171	12,508	12,701	12,616	12,506	12,237	12,270
FY 90-91	12,223												12,223

ADC BASIC COST PER CASE



ADC BASIC COST PER PERSON



TOTAL — ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31	386.40	375.21	382.12	386.74	375.78	379.71	378.61	379.54	378.21	381.14	379.12
FY 90-91	395.52	402.08	393.66	404.21									398.87

TOTAL — ADC BASIC COST PER PERSON

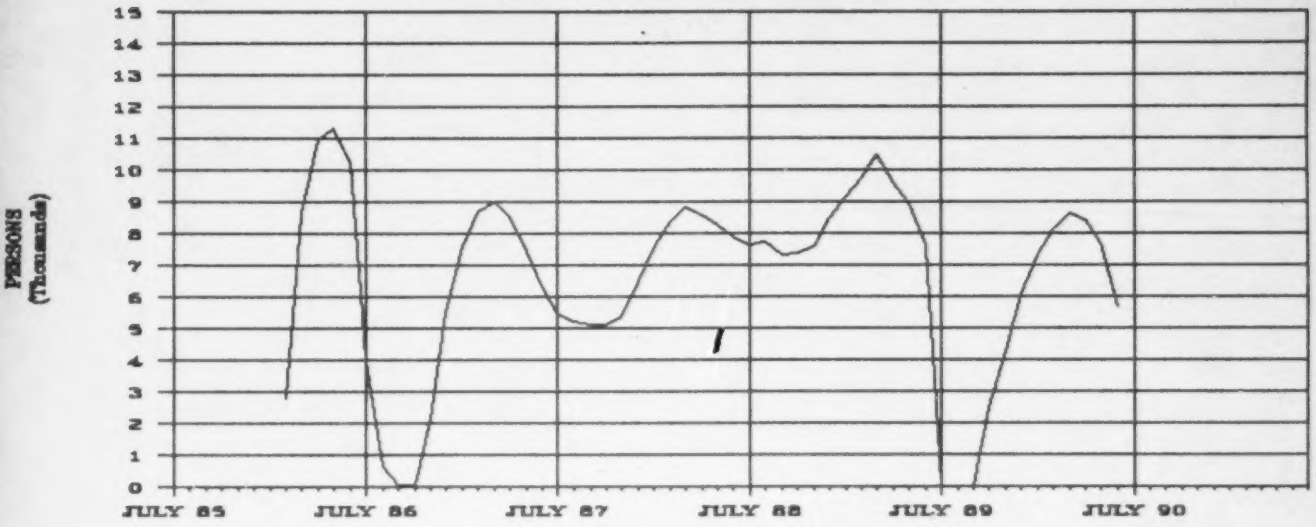
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97	145.02	140.99	143.46	145.43	141.42	143.09	142.73	143.01	142.44	143.36	142.59
FY 90-91	148.25	150.27	146.42	149.77									148.68

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- OCTOBER 1990

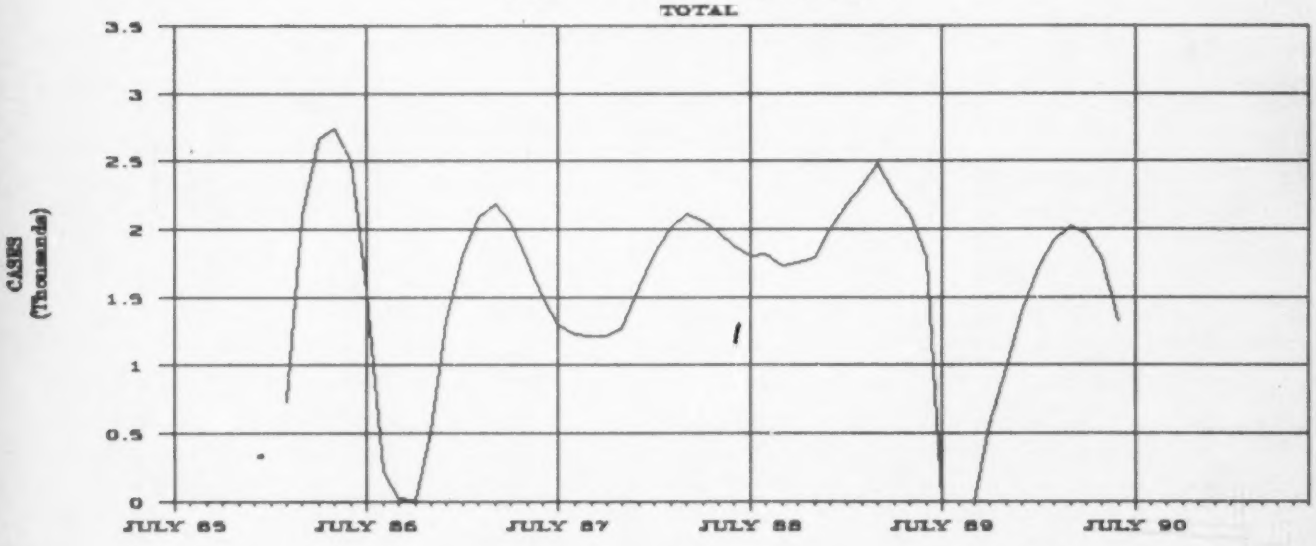
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	103	25	37	12	67.57%	$9,203.00	$89.35	$368.12
ALBINA	62	12	25	13	48.00%	5,937.00	95.76	494.75
SOUTHEAST PORTLAND	29	7	20	13	35.00%	2,875.30	99.15	410.76
WEST PORTLAND	64	11	8	(3)	137.50%	5,304.00	82.88	482.18
NORTH PTLD	101	21	33	12	63.64%	7,131.00	70.60	339.57
NORTHEAST PTLD	51	14	20	6	70.00%	4,972.00	97.49	355.14
EAST PTLD	229	55	76	21	72.37%	19,626.34	85.70	356.84
REGION EXPENDITURE						0.00		
NORTH REGION	639	145	219	74	66.21%	$55,048.64	$86.15	$379.65
CORVALLIS	103	24	15	(9)	160.00%	11,419.00	110.86	475.79
ASTORIA	42	10	6	(4)	166.67%	4,463.00	106.26	446.30
ST. HELENS	18	4	10	6	40.00%	1,446.00	80.33	361.50
WOODBURN	9	2	3	1	66.67%	860.00	95.56	430.00
NEWPORT	59	14	29	15	48.28%	4,537.00	76.90	324.07
ALBANY	114	26	24	(2)	108.33%	7,137.00	62.61	274.50
LEBANON	111	25	22	(3)	113.64%	8,314.62	74.91	332.58
SOUTH SALEM	139	32	72	40	44.44%	9,289.95	66.83	290.31
NORTH SALEM	104	23	43	20	53.49%	5,796.81	55.74	252.04
DALLAS	63	15	13	(2)	115.39%	5,539.58	87.93	369.31
TILLAMOOK	21	5	1	(4)	500.00%	1,196.00	56.95	239.20
BEAVERTON	166	41	24	(17)	170.83%	14,914.69	89.85	363.77
MCMINNVILLE	88	21	36	15	58.33%	6,512.00	74.00	310.10
REGION EXPENDITURE						0.00		
WEST REGION	1,037	242	298	56	81.21%	$81,425.65	$78.52	$336.47
COOS BAY	107	25	44	19	56.82%	8,965.00	83.79	358.60
GOLD BEACH	0	0	6	6	0.00%	0.00	0.00	0.00
ROSEBURG	247	63	46	(17)	136.96%	24,039.98	97.33	381.59
SPRINGFIELD	288	67	84	17	79.76%	21,366.49	74.19	318.90
MEDFORD	200	46	73	27	63.01%	16,604.69	83.02	360.97
ASHLAND	5	1	2	1	50.00%	490.00	98.00	490.00
GRANTS PASS	124	30	32	2	93.75%	8,994.94	72.54	299.83
CAVE JUNCTION	68	15	17	2	88.24%	5,360.00	78.82	357.33
EUGENE	78	19	21	2	90.48%	4,816.00	61.74	253.47
WEST EUGENE	139	34	48	14	70.83%	11,446.52	82.35	336.66
COTTAGE GROVE	124	30	20	(10)	150.00%	9,422.42	75.99	314.08
FLORENCE	38	10	13	3	76.92%	2,229.53	58.67	222.95
REGION EXPENDITURE						0.00		
SOUTH REGION	1,418	340	406	66	83.74%	$113,735.57	$80.21	$334.52
BAKER CITY	47	11	14	3	78.57%	3,221.04	68.53	292.82
BEND	84	21	21	0	100.00%	5,382.00	64.07	256.29
JOHN DAY	21	4	6	2	66.67%	1,424.00	67.81	356.00
CONDON *	0	0	1	1	0.00%	0.00	0.00	0.00
BURNS	8	2	4	2	50.00%	597.00	74.63	298.50
PRINEVILLE	1	1	3	2	33.33%	79.49	79.49	79.49
MADRAS	53	9	3	(6)	300.00%	3,880.48	73.22	431.16
KLAMATH FALLS	85	19	28	9	67.86%	5,312.00	62.49	279.58
LAKEVIEW	7	2	3	1	66.67%	430.00	61.43	215.00
ONTARIO	2	1	9	8	11.11%	(353.00)	(176.50)	(353.00)
PENDLETON	29	7	12	5	58.33%	1,373.00	47.34	196.14
HERMISTON	65	13	20	7	65.00%	4,325.50	66.55	332.73
MLTN-FRWTR	9	2	7	5	28.57%	647.00	71.89	323.50
LAGRANDE	59	14	22	8	63.64%	3,986.00	67.56	284.71
ENTERPRISE	3	1	0	(1)	100.00%	278.00	92.67	278.00
THE DALLES	50	11	16	5	68.75%	3,652.11	73.04	332.01
HOOD RIVER	23	5	7	2	71.43%	2,052.00	89.22	410.40
REGION EXPENDITURE						0.00		
EAST REGION	546	123	176	53	69.89%	$36,286.62	$66.46	$295.01
Adjustment						$0.00		
STATE TOTAL	3,640	850	1,099	249	77.34%	$286,496.48	$78.71	$337.05

* Condon allocations will be adjusted when branch status is determined.

ADC–UN PERSONS



ADC–UN CASES



ADC-UN PERSONS

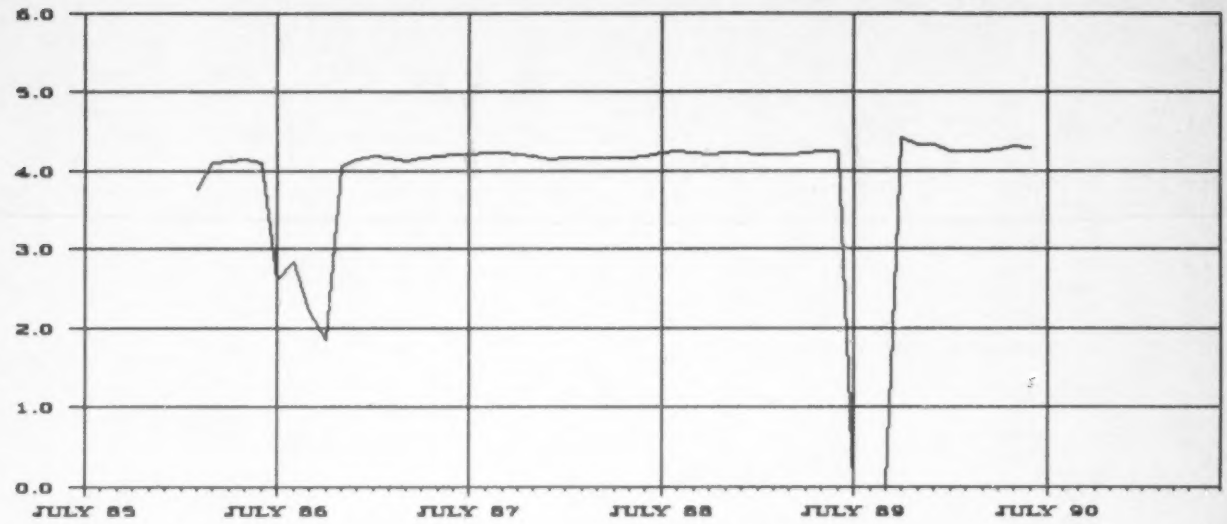
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447	9,566	8,962	7,651	8,465
FY 89-90				2,497	4,255	6,024	7,314	8,118	8,638	8,413	7,693	5,678	4,886
FY 90-91				3,640									3,640

TOTAL

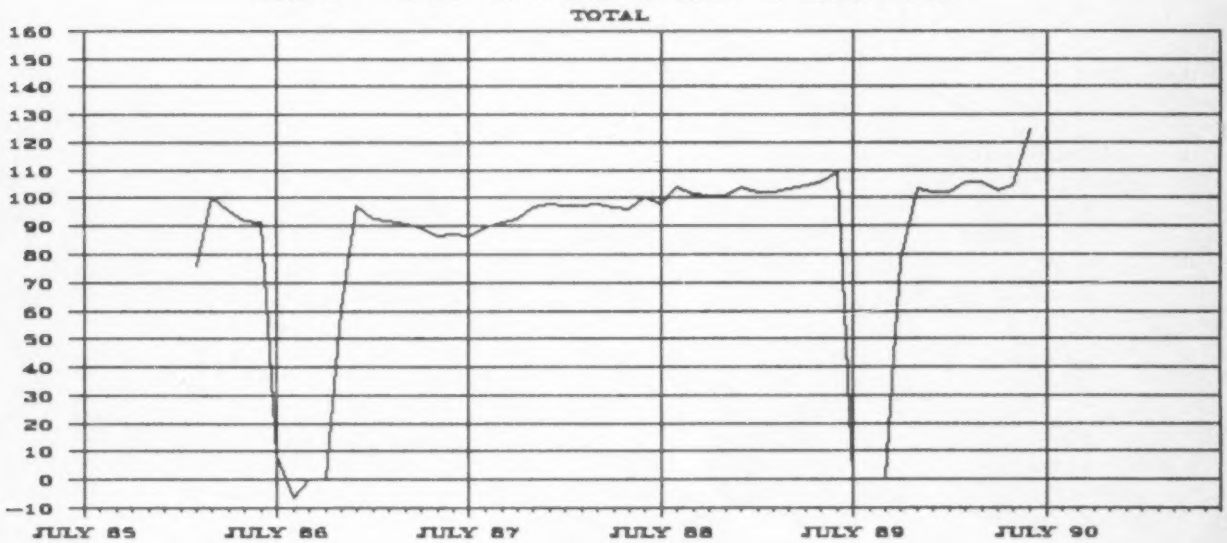
ADC-UN CASES

FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264	2,110	1,797	2,004
FY 89-90				566	984	1,392	1,717	1,909	2,031	1,965	1,787	1,323	1,140
FY 90-91				850									850

ADC–UN PERSONS PER CASE



ADC–UN COST PER PERSON



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207	4.225	4.247	4.258	4.225
FY 89-90				4.412	4.324	4.328	4.260	4.252	4.253	4.281	4.305	4.292	3.226
FY 90-91				4.282									4.282

TOTAL ADC-UN COST PER PERSON

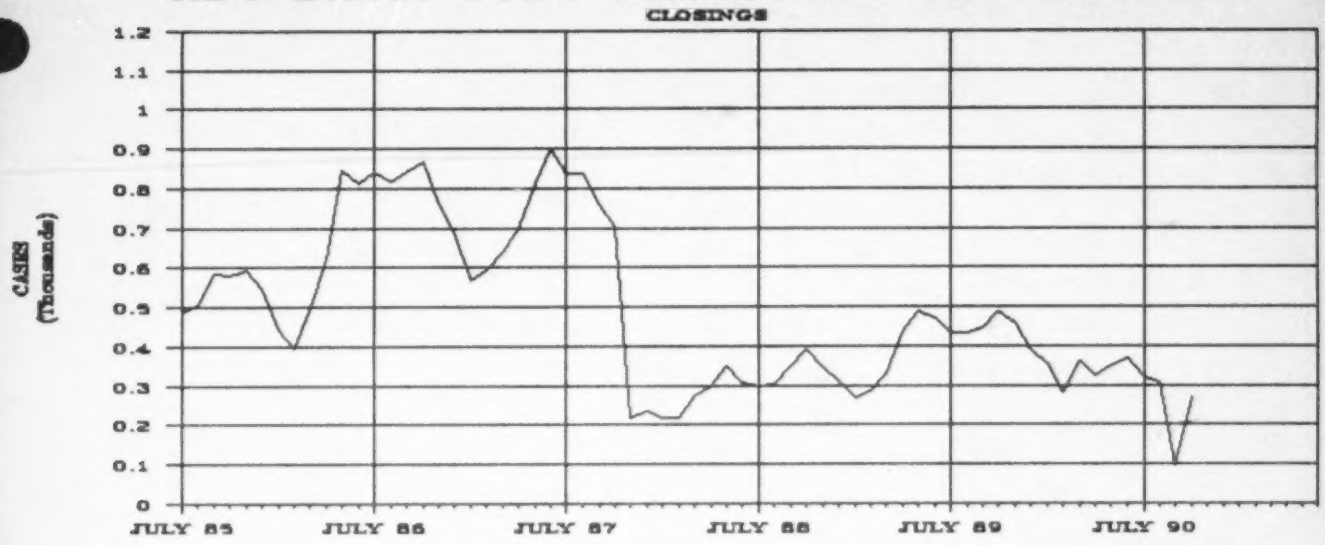
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12	104.55	105.56	109.15	102.90
FY 89-90				77.81	103.58	101.97	101.99	105.67	105.49	102.93	104.34	124.76	77.38
FY 90-91				78.71									78.71

TABLE 8: ADC JOBS INFORMATION -- OCTOBER 1990

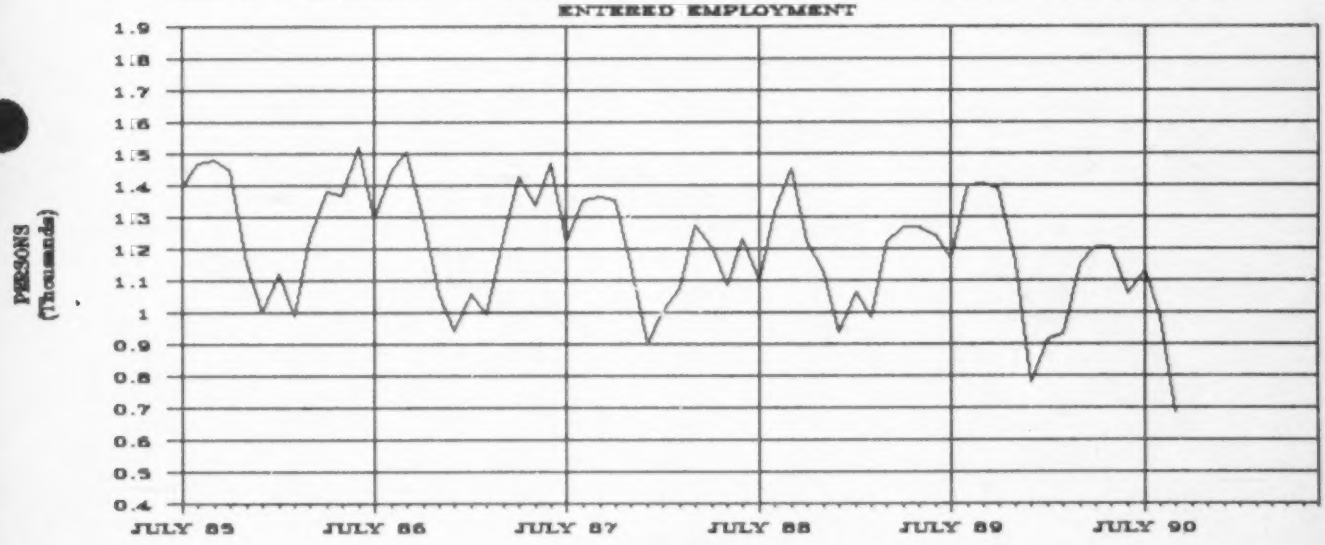
	JOBS STATUS A MAND-VOL PERSONS	JOBS STATUS B MAND, NOT VOLUN PERSONS	JOBS STATUS C EXEMPT-VOL PERSONS	*** TARGET GROUP LR PERSONS	*** TARGET GROUP YC PERSONS	*** TARGET GROUP NS PERSONS	*** TARGET GROUP WT PERSONS	CMS ADC DISQUAL-IFIED PERSONS
CLACKAMAS	142	439	75	130	5	69	712	29
ALBINA	93	626	102	266	7	122	551	20
SOUTHEAST PTLD	57	240	46	149	6	49	303	25
WEST PTLD	23	173	14	87	12	41	286	19
NORTH PTLD	40	409	58	187	4	85	462	23
NORTHEAST PTLD	66	303	39	109	7	85	445	34
EAST PTLD	209	674	176	222	14	94	998	36
NORTH REGION	630	2,864	510	1,150	55	545	3,757	186
CORVALLIS	43	167	7	148	9	15	197	10
ASTORIA	27	79	9	33	4	22	119	7
ST. HELENS	17	100	8	17	3	23	118	23
WOODBURN	16	78	22	13	2	17	253	6
NEWPORT	45	145	21	160	5	49	230	17
ALBANY	56	209	15	99	5	33	382	29
LEBANON	111	184	20	129	8	60	303	35
SOUTH SALEM	119	322	60	157	5	61	517	27
NORTH SALEM	98	473	66	127	12	74	717	36
DALLAS	16	109	5	102	0	18	123	11
TILLAMOOK	29	34	15	57	3	20	102	5
BEAVERTON	171	375	95	302	13	123	690	39
MCMINNVILLE	49	289	31	132	15	60	406	11
WEST REGION	797	2,564	374	1,476	84	575	4,157	256
COOS BAY	41	357	16	149	8	29	376	43
GOLD BEACH	21	49	13	12	3	6	90	4
ROSEBURG	112	432	46	241	11	89	609	69
SPRINGFIELD	182	543	69	314	9	111	638	19
MEDFORD	196	507	125	271	13	129	897	62
ASHLAND	33	68	16	27	3	21	121	8
GRANTS PASS	79	298	20	153	18	57	444	26
CAVE JUNCTION	46	101	6	35	3	6	132	9
EUGENE	46	245	33	173	3	36	156	33
WEST EUGENE	99	329	43	151	16	56	390	47
COTTAGE GROVE	26	176	15	123	11	30	210	12
FLORENCE	18	65	6	26	0	8	88	13
SOUTH REGION	899	3,170	408	1,675	98	578	4,151	345
BAKER CITY	39	51	9	35	3	14	70	4
BEND	30	190	19	48	0	39	277	17
JOHN DAY	8	18	4	8	2	1	36	1
CONDON	0	0	0	0	0	0	0	0
BURNS	9	4	13	12	0	10	22	0
PRINEVILLE	3	46	3	5	0	3	45	5
MADRAS	18	35	18	14	0	13	74	5
KLAMATH FALLS	73	213	22	71	0	34	307	35
LAKEVIEW	13	10	10	10	2	3	32	4
ONTARIO	21	74	32	70	5	22	72	9
PENDLETON	27	63	12	36	2	25	129	9
HERMISTON	38	141	45	25	5	16	268	8
MLTN-FRWTR	15	25	10	25	2	19	38	1
LAGRANDE	47	83	29	83	2	26	120	0
ENTERPRISE	4	11	7	1	1	5	27	2
THE DALLES	55	78	42	55	3	20	119	1
HOOD RIVER	22	40	5	26	1	7	35	1
EAST REGION	422	1,082	280	524	28	257	1,671	102
STATE TOTAL	2,748	9,680	1,572	4,825	265	1,955	13,736	889

*** Target groups include data for both ADC and ADC-UN programs. When data is available by program, it will be reported separately.

ADC BASIC JOBS PROGRAM PERFORMANCE



ADC BASIC JOBS PROGRAM PERFORMANCE



CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432	446	487	457	392	352	283	362	323	348	369	391
FY 90-91	319	307	97	269									248

ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

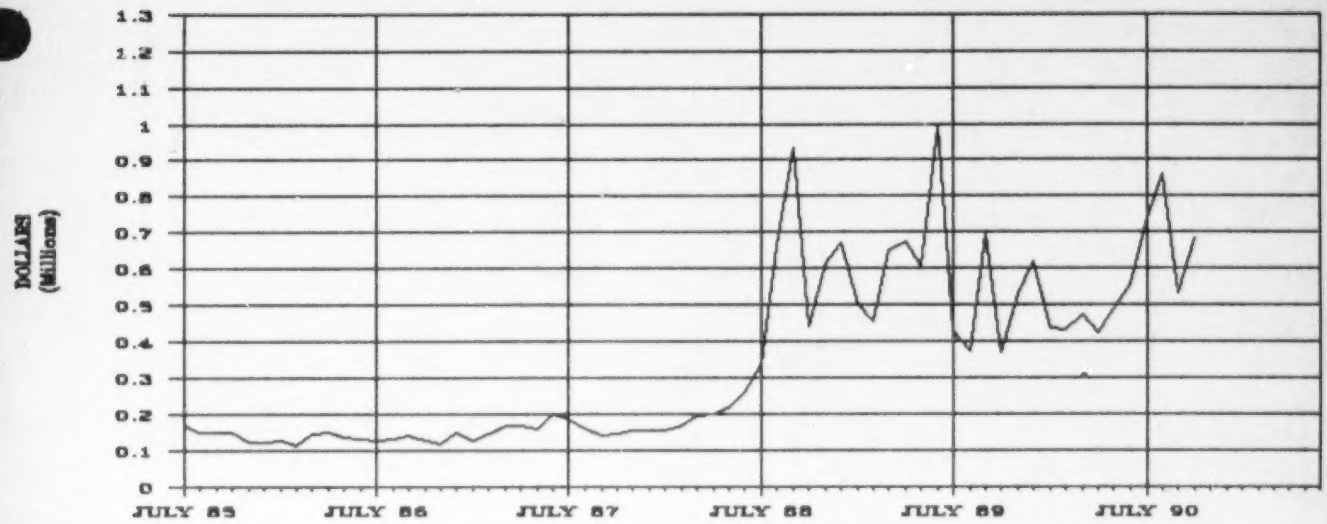
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169	1,402	1,406	1,391	1,158	778	915	930	1,150	1,202	1,206	1,059	1,147
FY 90-91	1,131	982	683										932

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- OCTOBER 1990

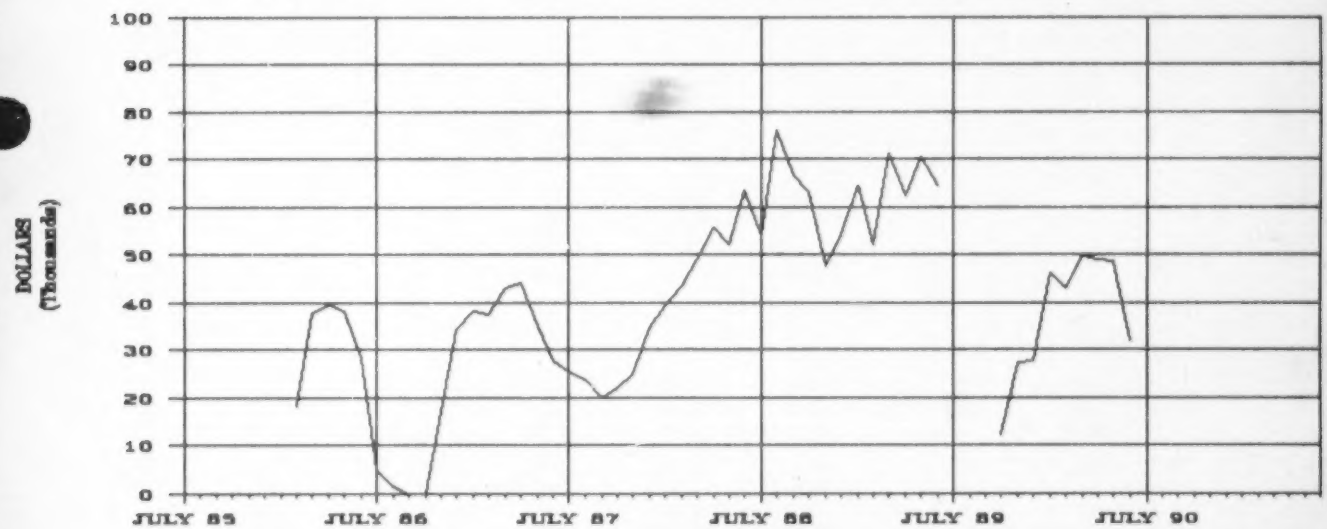
	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC TOTAL
CLACKAMAS	$7,738.27	$8,590.35	$0.00	$101,731.03	$118,059.65
ALBINA	2,300.70	1,902.50	0.00	1,000.92	5,204.12
SOUTHEAST PTLD	1,631.62	2,526.50	0.00	0.00	4,158.12
WEST PTLD	116.00	206.88	0.00	0.00	322.88
NORTH PTLD	124.68	2,031.12	0.00	450.86	2,606.66
NORTHEAST PTLD	60.90	4,680.75	0.00	724.86	5,466.51
EAST PTLD	4,748.52	25,896.20	0.00	27,022.34	57,667.06
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$16,720.69	$45,834.30	$0.00	$130,930.01	$193,485.00
CORVALLIS	199.83	2,053.89	0.00	148.53	2,402.25
ASTORIA	5,364.36	776.45	0.00	91.00	6,231.81
ST. HELENS	626.72	1,224.27	0.00	0.00	1,850.99
WOODBURN	1,262.18	1,023.40	0.00	259.50	2,545.08
NEWPORT	4,994.58	1,345.33	0.00	0.00	6,339.91
ALBANY	11,571.94	1,539.33	0.00	205.93	13,317.20
LEBANON	3,258.57	1,344.19	0.00	2,050.83	6,653.59
SOUTH SALEM	5,372.37	10,524.09	0.00	119,004.65	134,901.11
NORTH SALEM	3,232.07	7,980.74	0.00	540.60	11,753.41
DALLAS	2,036.71	878.00	0.00	425.43	3,340.14
TILLAMOOK	443.81	451.75	0.00	0.00	895.56
BEAVERTON	3,799.29	6,445.76	0.00	296.35	10,541.40
MCMINNVILLE	769.41	2,098.10	0.00	1,671.57	4,539.08
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$42,931.84	$37,685.30	$0.00	$124,694.39	$205,311.53
COOS BAY	1,138.15	2,965.18	0.00	446.62	4,549.95
GOLD BEACH	454.13	590.50	0.00	0.00	1,044.63
ROSEBURG	5,182.98	3,696.11	289.70	347.76	9,516.55
SPRINGFIELD	8,983.51	9,641.37	0.00	44,477.25	63,102.13
MEDFORD	5,357.91	17,938.17	0.00	2,510.23	25,806.31
ASHLAND	91.02	388.88	0.00	12.00	491.90
GRANTS PASS	2,181.65	812.38	200.00	90.00	3,284.03
CAVE JUNCTION	1,426.24	927.37	0.00	30.00	2,383.61
EUGENE	1,395.30	4,105.43	0.00	659.71	6,160.44
WEST EUGENE	2,784.77	3,960.22	0.00	1,663.80	8,408.79
COTTAGE GROVE	4,670.50	2,310.58	0.00	436.96	7,418.04
FLORENCE	77.00	308.40	0.00	251.44	636.84
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$33,743.16	$47,644.59	$489.70	$50,925.77	$132,803.22
BAKER CITY	435.48	399.78	0.00	589.67	1,424.93
BEND	821.66	1,251.25	0.00	469.95	2,542.86
JOHN DAY	0.00	0.00	0.00	55.00	55.00
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	244.36	0.00	0.00	5.00	249.36
PRINEVILLE	384.51	154.00	0.00	0.00	538.51
MADRAS	100.50	345.19	0.00	0.00	445.69
KLAMATH FALLS	225.02	1,263.70	0.00	0.00	1,488.72
LAKEVIEW	193.45	49.25	24.00	0.00	266.70
ONTARIO	169.85	1,837.92	234.00	705.06	2,946.83
PENDLETON	95.00	361.88	0.00	68.46	525.34
HERMISTON	705.16	2,906.27	0.00	361.30	3,972.73
MLTN-FRWTR	35.00	315.50	0.00	0.00	350.50
LAGRANDE	3,296.42	2,731.41	0.00	2,142.00	8,169.83
ENTERPRISE	1,547.00	0.00	0.00	0.00	1,547.00
THE DALLES	1,057.63	1,281.19	0.00	16,274.83	18,613.65
HOOD RIVER	754.88	240.00	0.00	0.00	994.88
REGION EXP.	1,151.91	0.00	0.00	0.00	1,151.91
EAST REGION	$11,217.83	$13,137.34	$258.00	$20,671.27	$45,284.44
ADJ.	$54.25	$0.00	0.00	$109,204.43	$109,258.68
STATE TOTAL	$104,667.77	$144,301.53	$747.70	$436,425.87	$686,142.87

* OJT includes all Work Supplementation in all branches.

ADC BASIC – TOTAL JOBS EXPENDITURES



ADC–UN – TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,839	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90	428,955	375,339	698,993	368,063	527,511	618,171	437,482	430,864	475,618	422,096	489,008	556,158	485,688
FY 90-91	736,849	863,444	533,338	686,143									704,943

ADC-UN - TOTAL JOBS EXPENDITURES

FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90				12,276	27,235	27,564	46,379	43,128	49,892	49,131	48,838	31,728	37,352
FY 90-91				5,322									5,322

TABLE 13: ADC-UN JOBS PROGRAM EXPENDITURES -- OCTOBER 1990

	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC-UN TOTAL
CLACKAMAS	$234.00	$15.00	$0.00	$0.00	$249.00
ALBINA	0.00	0.00	0.00	0.00	0.00
SOUTHEAST PTLD	0.00	0.00	0.00	0.00	0.00
WEST PTLD	0.00	0.00	0.00	0.00	0.00
NORTH PTLD	0.00	0.00	0.00	0.00	0.00
NORTHEAST PTLD	0.00	0.00	0.00	0.00	0.00
EAST PTLD	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$234.00	$15.00	$0.00	$0.00	$249.00
CORVALLIS	25.00	0.00	0.00	0.00	25.00
ASTORIA	0.00	0.00	0.00	0.00	0.00
ST. HELENS	0.00	0.00	0.00	0.00	0.00
WOODBURN	0.00	0.00	0.00	0.00	0.00
NEWPORT	0.00	0.00	0.00	0.00	0.00
ALBANY	99.00	15.00	0.00	0.00	114.00
LEBANON	284.50	14.00	0.00	81.12	379.62
SOUTH SALEM	25.00	0.00	0.00	0.00	25.00
NORTH SALEM	215.04	0.00	0.00	171.00	386.04
DALLAS	497.70	0.00	0.00	26.88	524.58
TILLAMOOK	0.00	0.00	0.00	0.00	0.00
BEAVERTON	3.36	0.00	0.00	0.00	3.36
MCMINNVILLE	0.00	0.00	0.00	0.00	0.00
WEST REGION	$1,149.60	$29.00	$0.00	$279.00	$1,457.60
COOS BAY	0.00	0.00	0.00	0.00	0.00
GOLD BEACH	0.00	0.00	0.00	0.00	0.00
ROSEBURG	395.00	0.00	0.00	55.98	450.98
SPRINGFIELD	462.30	0.00	0.00	1,115.00	1,577.30
MEDFORD	194.69	0.00	0.00	0.00	194.69
ASHLAND	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	516.94	0.00	0.00	0.00	516.94
CAVE JUNCTION	0.00	0.00	0.00	0.00	0.00
EUGENE	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	101.52	0.00	0.00	40.00	141.52
COTTAGE GROVE	186.12	0.00	0.00	143.97	330.09
FLORENCE	70.54	0.00	0.00	76.99	147.53
SOUTH REGION	$1,927.11	$0.00	$0.00	$1,431.94	$3,359.05
BAKER	47.04	0.00	0.00	0.00	47.04
BEND	52.00	0.00	0.00	0.00	52.00
JOHN DAY	0.00	0.00	0.00	0.00	0.00
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	0.00	0.00	0.00	0.00	0.00
MADRAS	0.00	0.00	0.00	45.48	45.48
KLAMATH FALLS	0.00	0.00	0.00	0.00	0.00
LAKEVIEW	0.00	0.00	0.00	0.00	0.00
ONTARIO	0.00	0.00	0.00	0.00	0.00
PENDLETON	0.00	0.00	0.00	0.00	0.00
HERMISTON	52.00	0.00	0.00	60.00	112.00
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00
LAGRANDE	0.00	0.00	0.00	0.00	0.00
ENTERPRISE	0.00	0.00	0.00	0.00	0.00
THE DALLES	0.00	0.00	0.00	0.00	0.00
HOOD RIVER	0.00	0.00	0.00	0.00	0.00
EAST REGION	$151.04	$0.00	$0.00	$105.48	$256.52
ADJ.	$0.00	$0.00	0.00	$0.00	$0.00
STATE TOTAL	$3,461.75	$44.00	$0.00	$1,816.42	$5,322.17

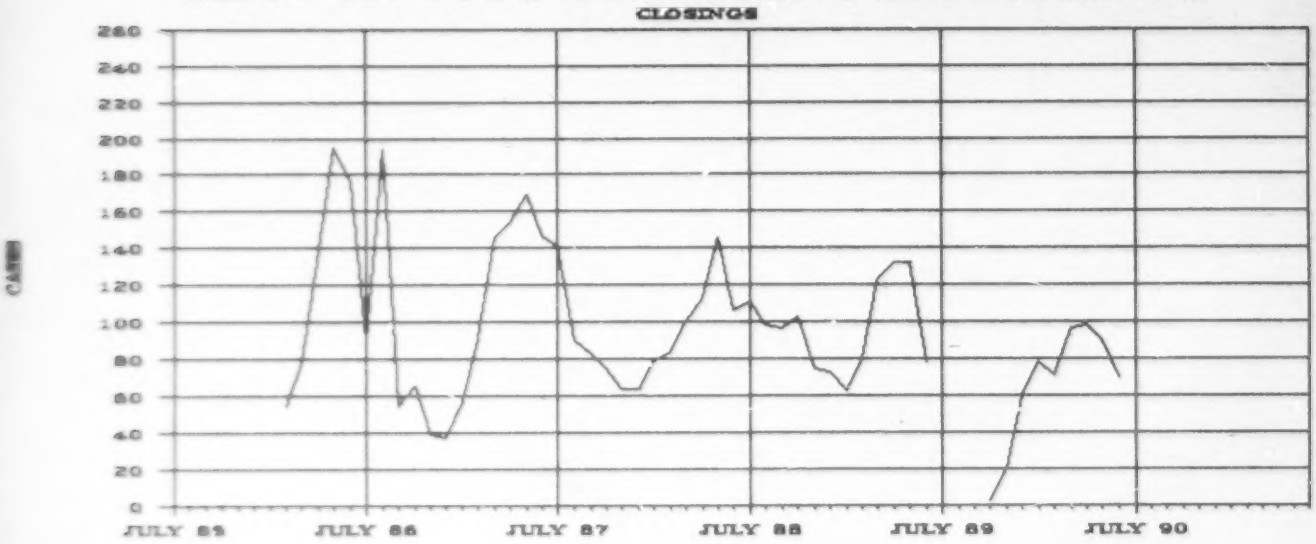
* OJT includes all Work Supplementation in all branches.

TABLE 14: ADC-UN JOBS INFORMATION -- OCTOBER 1990

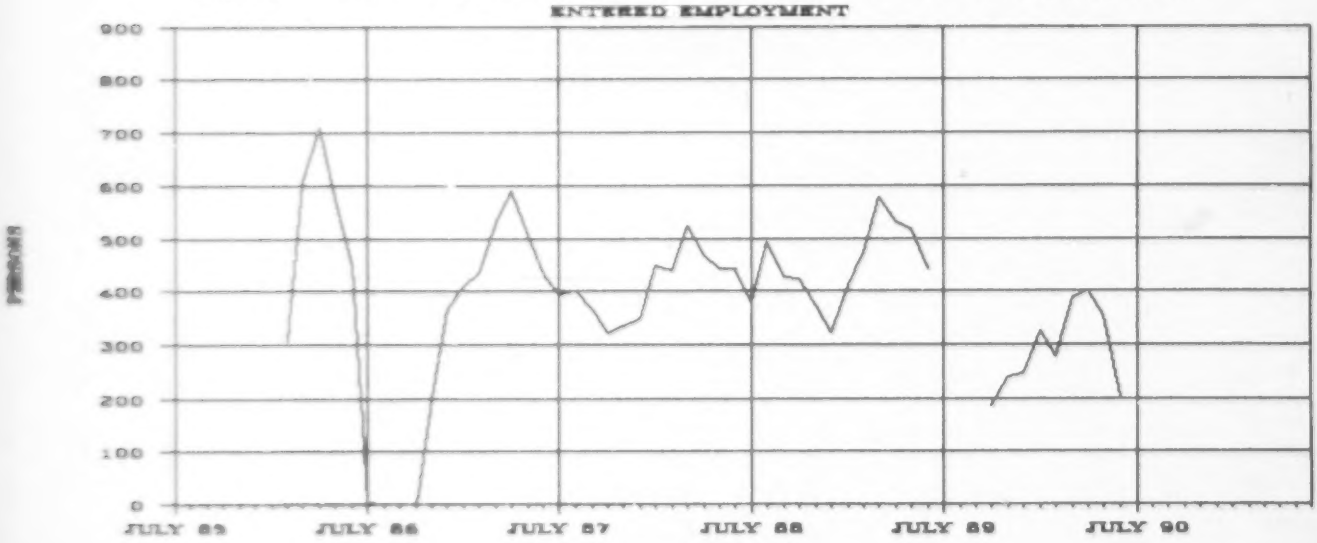
	JOBS STATUS A MAND-VOL PERSONS	JOBS STATUS B MAND, NOT VOLUN PERSONS	JOBS STATUS C EXEMPT-VOL PERSONS	*** TARGET GROUP LR PERSONS	*** TARGET GROUP YC PERSONS	*** TARGET GROUP HS PERSONS	*** TARGET GROUP WT PERSONS	CMS ADC-UN DISQUAL-IFIED PERSONS
CLACKAMAS	22	12	0					0
ALBINA	5	12	1					0
SOUTHEAST PTLD	3	4	0					0
WEST PTLD	7	8	0					0
NORTH PTLD	17	13	0					0
NORTHEAST PTLD	12	4	4					0
EAST PTLD	48	18	9					0
NORTH REGION	114	71	14	0	0	0	0	0
CORVALLIS	7	21	1					0
ASTORIA	9	2	2					0
ST. HELENS	5	1	0					0
WOODBURN	1	3	0					0
NEWPORT	8	9	2					0
ALBANY	28	6	2					0
LEBANON	22	14	2					0
SOUTH SALEM	21	21	3					0
NORTH SALEM	17	11	1					0
DALLAS	4	15	1					0
TILLAMOOK	2	3	0					0
BEAVERTON	19	32	2					0
MCMINNVILLE	15	11	1					0
WEST REGION	158	149	17	0	0	0	0	0
COOS BAY	10	21	3					0
GOLD BEACH	0	0	0					0
ROSEBURG	49	32	8					1
SPRINGFIELD	46	38	7					0
MEDFORD	41	20	4					0
ASHLAND	1	0	0					0
GRANTS PASS	30	10	3					0
CAVE JUNCTION	16	8	0					0
EUGENE	9	15	4					1
WEST EUGENE	24	23	1					0
COTTAGE GROVE	16	27	1					0
FLORENCE	4	9	1					0
SOUTH REGION	246	203	32	0	0	0	0	2
BAKER CITY	14	5	3					0
BEND	15	12	2					0
JOHN DAY	4	1	1					0
CONDON	0	0	0					0
BURNS	2	2	0					0
PRINEVILLE	0	0	0					0
MADRAS	9	1	1					0
KLAMATH FALLS	13	11	1					0
LAKEVIEW	1	2	0					0
ONTARIO	0	2	0					0
PENDLETON	4	4	2					0
HERMISTON	5	8	2					0
MLTN-FRWTR	2	1	1					0
LAGRANDE	5	9	2					0
ENTERPRISE	0	1	1					0
THE DALLES	5	9	4					0
HOOD RIVER	4	3	0					0
EAST REGION	83	71	20	0	0	0	0	0
STATE TOTAL	601	494	83	0	0	0	0	2

*** Target group data is available for both ADC and ADC-UN on Table 8. When data is available by program, it will be reported separately.

ADC–UN JOBS PROGRAM PERFORMANCE



ADC–UN JOBS PROGRAM PERFORMANCE



CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123	132	132	78	97
FY 89-90				3	20	60	78	71	97	98	90	70	65
FY 90-91				2									2

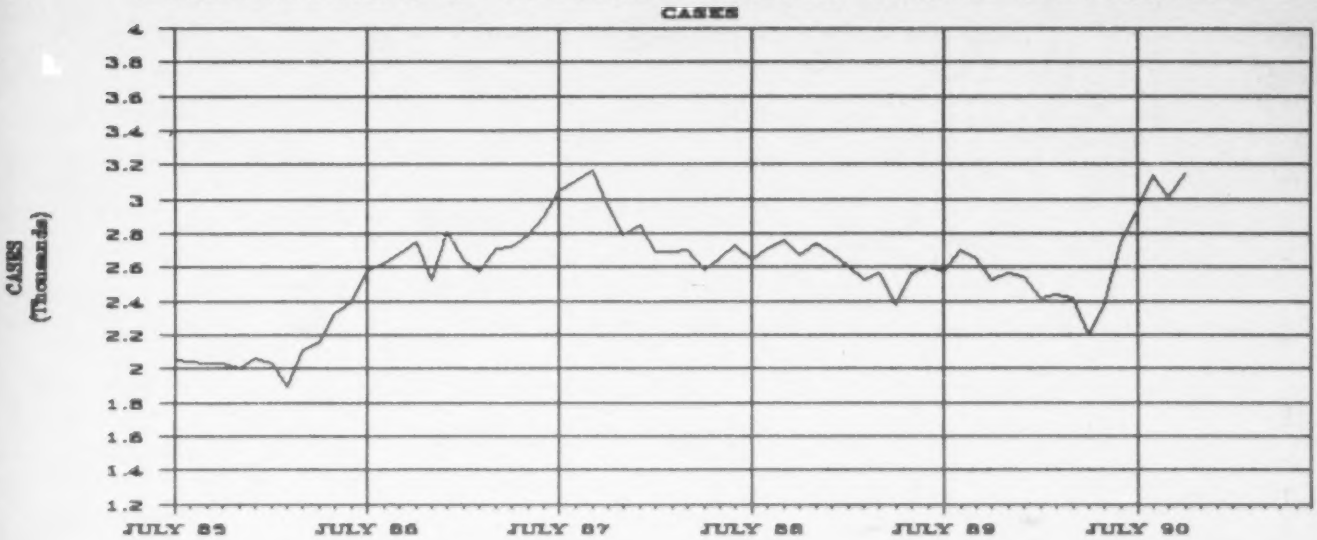
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579	529	516	442	447
FY 89-90				185	241	245	326	279	388	400	355	201	291
FY 90-91													

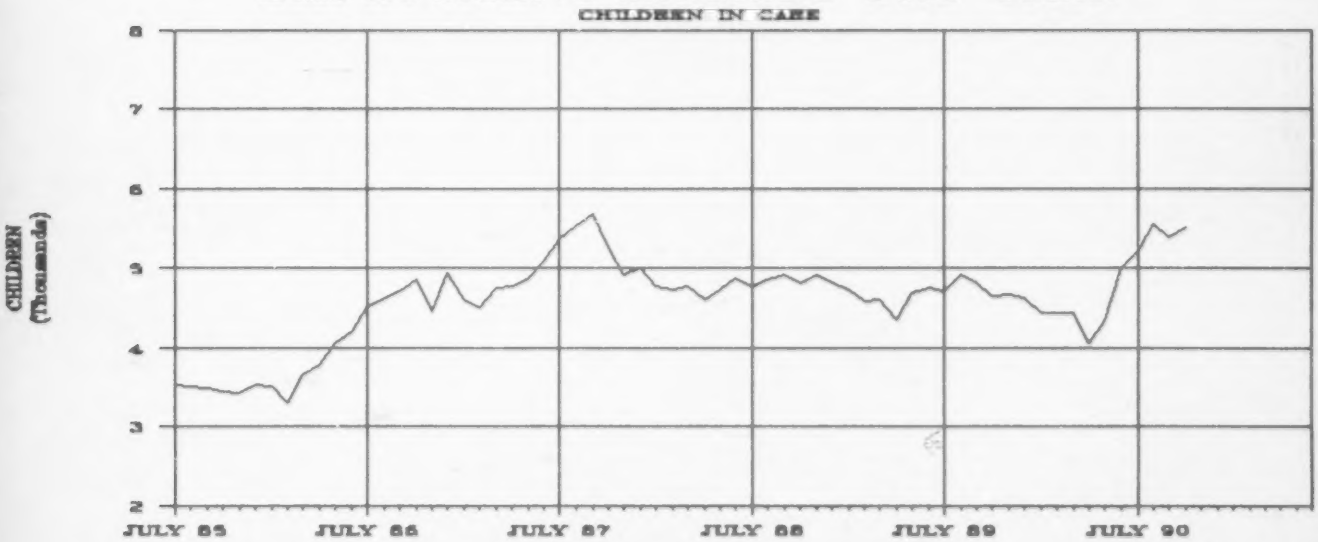
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- OCTOBER 1990

	TOTAL CHILDREN IN CARE	TOTAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE	INCLUDED IN TOTAL: TRANSITIONAL CHILDREN	INCLUDED IN TOTAL: TRANSITIONAL CASES
CLACKAMAS	286	159	$35,328.32	$123.53	$222.19	54	32
ALBINA	199	102	27,770.66	139.55	272.26	71	38
SOUTHEAST PORTLAND	158	90	21,168.55	133.98	235.21	54	30
WEST PORTLAND	73	39	9,871.36	135.22	253.11	15	8
NORTH PTLD	204	103	30,278.60	148.42	293.97	73	34
NORTHEAST PTLD	156	89	22,834.28	146.37	256.56	27	18
EAST PTLD	369	216	49,174.10	133.26	227.66	92	53
NORTH REGION	1,445	798	$196,425.87	$135.93	$246.15	386	213
CORVALLIS	101	54	12,326.34	122.04	228.27	30	16
ASTORIA	80	42	10,657.70	133.22	253.75	14	9
ST. HELENS	42	27	4,976.98	118.50	184.33	26	16
WOODBURN	77	37	11,169.78	145.06	301.89	15	7
NEWPORT	97	60	13,713.72	141.38	228.56	36	22
ALBANY	115	66	14,617.96	127.11	221.48	23	15
LEBANON	84	44	9,291.06	110.61	211.16	8	6
SOUTH SALEM	153	82	18,303.08	119.63	223.21	33	19
NORTH SALEM	275	156	34,441.93	125.24	220.78	76	42
DALLAS	75	44	9,772.28	130.30	222.10	23	12
TILLAMOOK	39	26	4,204.00	107.79	161.69	14	10
BEAVERTON	444	258	68,436.51	154.14	265.26	97	60
MCMINNVILLE	156	90	19,228.10	123.26	213.65	50	32
WEST REGION	1,738	986	$231,139.44	$132.99	$234.42	445	266
COOS BAY	140	78	17,055.72	121.83	218.66	42	25
GOLD BEACH	34	22	3,851.38	113.28	175.06	2	1
ROSEBURG	205	121	22,862.00	111.52	188.94	56	40
SPRINGFIELD	243	145	31,492.06	129.60	217.19	72	44
MEDFORD	298	171	39,155.68	131.39	228.98	78	47
ASHLAND	33	22	4,042.46	122.50	183.75	5	4
GRANTS PASS	163	93	19,362.05	118.79	208.19	39	23
CAVE JUNCTION	13	8	2,143.74	164.90	267.97	7	4
EUGENE	139	84	18,834.93	135.50	224.23	40	26
WEST EUGENE	166	95	19,567.74	117.88	205.98	32	24
COTTAGE GROVE	59	35	5,690.84	96.45	162.60	17	13
FLORENCE	56	33	6,963.04	124.34	211.00	11	8
SOUTH REGION	1,549	907	$191,021.64	$123.32	$210.61	401	259
BAKER CITY	44	21	4,280.86	97.29	203.85	19	10
BEND	153	86	18,636.44	121.81	216.70	42	24
JOHN DAY	15	9	1,676.75	111.78	186.31	4	3
CONDON	0	0	0.00	0.00	0.00	0	0
BURNS	23	11	2,068.09	89.92	188.01	0	0
PRINEVILLE	23	13	2,901.11	126.14	223.16	9	6
MADRAS	48	24	5,268.23	109.75	219.51	16	7
KLAMATH FALLS	105	66	12,136.93	115.59	183.89	21	14
LAKEVIEW	14	7	1,648.11	117.72	235.44	2	1
ONTARIO	48	26	6,596.73	137.43	253.72	7	3
PENDLETON	60	40	8,278.02	137.97	206.95	31	21
HERMISTON	100	54	13,771.95	137.72	255.04	43	26
MLTN-FRWTR	21	13	2,031.45	96.74	156.27	5	3
LAGRANDE	42	26	5,246.94	124.93	201.81	11	7
ENTERPRISE	20	12	2,352.39	117.62	196.03	4	2
THE DALLES	46	25	4,178.57	90.84	167.14	9	5
HOOD RIVER	29	17	3,226.50	111.26	189.79	4	3
EAST REGION	791	450	$94,299.07	$119.22	$209.55	227	135
Adjustment			($3,120.80)				
STATE TOTAL	5,523	3,141	$709,765.22	$128.51	$225.97	1,459	873

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE



CASES — EMPLOYMENT RELATED DAY CARE PROGRAM

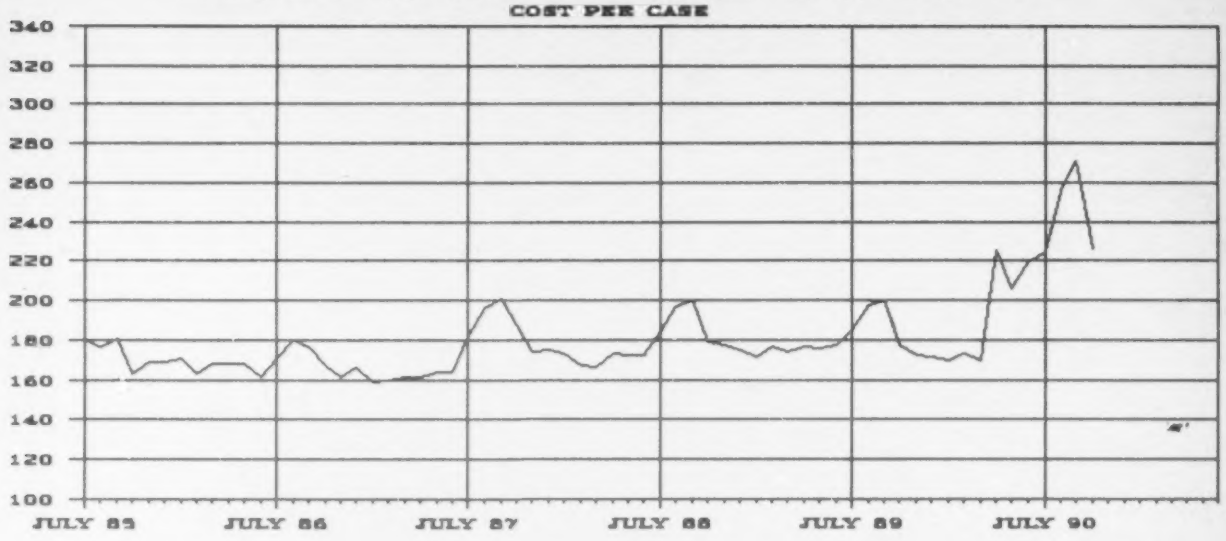
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698	2,651	2,522	2,563	2,545	2,423	2,440	2,418	2,197	2,369	2,741	2,511
FY 90-91	2,951	3,135	3,005	3,141									3,058

CHILDREN IN CARE — EMPLOYMENT RELATED DAY CARE

FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927	4,815	4,658	4,673	4,629	4,438	4,440	4,445	4,063	4,335	5,016	4,597
FY 90-91	5,217	5,546	5,380	5,523									5,417

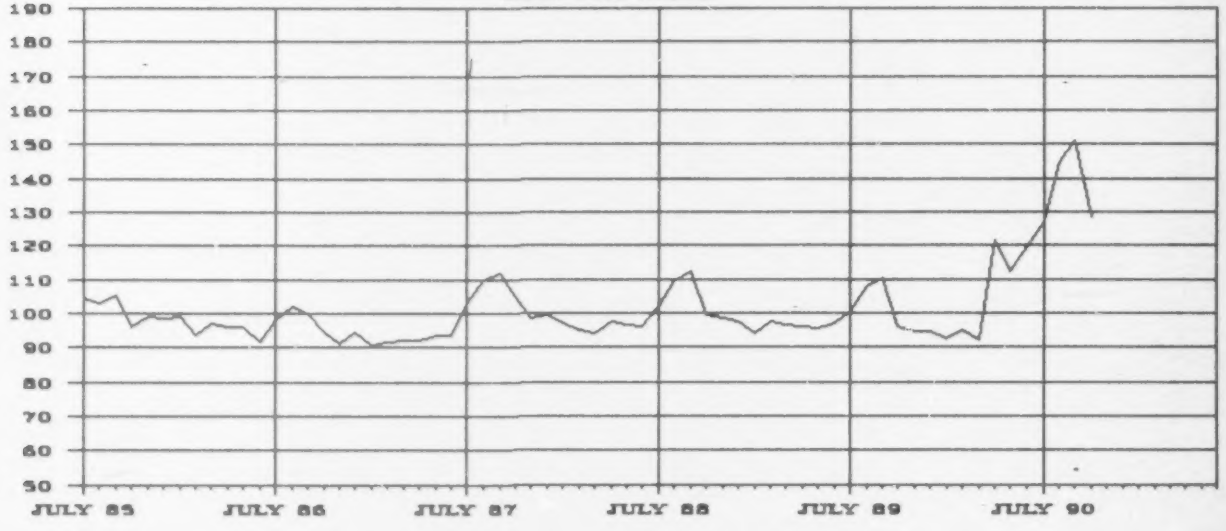
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44	200.29	177.70	172.50	171.85	170.30	173.05	169.66	225.41	205.87	219.20	189.02
FY 90-91	224.26	255.83	270.71	225.97									244.19

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

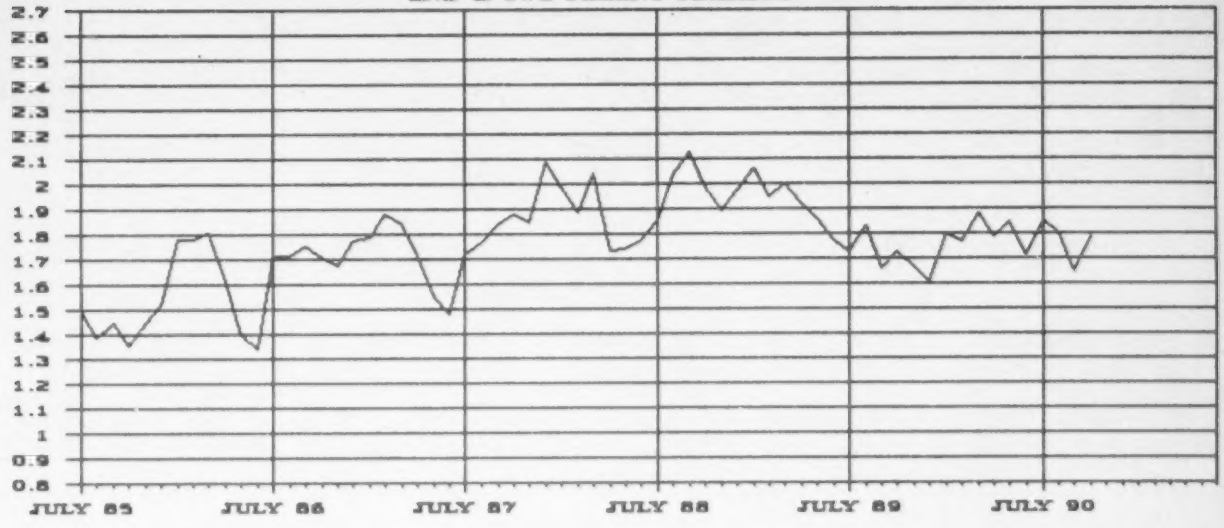
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12	110.27	96.21	94.61	94.48	92.98	95.10	92.29	121.89	112.51	119.78	103.24
FY 90-91	126.86	144.62	151.20	128.51									137.80

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- OCTOBER 1990

	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	64	$210.90	$13,497.77
ALBINA	90	291.19	26,207.12
SOUTHEAST PTLD	38	168.76	6,412.95
WEST PTLD	16	180.93	2,894.80
NORTH PTLD	69	206.21	14,228.71
NORTHEAST PTLD	60	190.90	11,453.95
EAST PTLD	136	204.90	27,866.43
NORTH REGION	473	$216.83	$102,561.73
CORVALLIS	13	161.23	2,096.00
ASTORIA	29	323.50	9,381.54
ST. HELENS	27	239.64	6,470.38
WOODBURN	32	115.39	3,692.34
NEWPORT	37	335.66	12,419.40
ALBANY	52	282.37	14,683.30
LEBANON	22	206.36	4,539.98
SOUTH SALEM	71	301.23	21,387.55
NORTH SALEM	128	276.34	35,371.23
DALLAS	15	171.91	2,578.65
TILLAMOOK	13	300.22	3,902.80
BEAVERTON	84	298.56	25,078.94
MCMINNVILLE	19	175.08	3,326.46
WEST REGION	542	$267.40	$144,928.57
COOS BAY	55	147.76	8,126.69
GOLD BEACH	8	195.94	1,567.48
ROSEBURG	60	225.84	13,550.55
SPRINGFIELD	77	296.03	22,794.14
MEDFORD	66	213.58	14,096.22
ASHLAND	14	283.82	3,973.51
GRANTS PASS	48	228.48	10,967.03
CAVE JUNCTION	7	302.61	2,118.25
EUGENE	29	210.12	6,093.59
WEST EUGENE	54	270.29	14,595.58
COTTAGE GROVE	27	262.21	7,079.77
FLORENCE	10	151.19	1,511.85
SOUTH REGION	455	$234.01	$106,474.66
BAKER CITY	17	243.80	4,144.57
BEND	65	269.68	17,528.97
JOHN DAY	2	172.18	344.35
CONDON	0	0.00	0.00
BURNS	7	160.36	1,122.50
PRINEVILLE	6	68.33	410.00
MADRAS	12	178.39	2,140.69
KLAMATH FALLS	42	220.40	9,256.95
LAKEVIEW	3	273.03	819.10
ONTARIO	39	133.31	5,199.08
PENDLETON	15	204.83	3,072.48
HERMISTON	65	249.90	16,243.49
MLTN-FRWTR	12	212.55	2,550.65
LAGRANDE	14	292.45	4,094.31
ENTERPRISE	0	0.00	0.00
THE DALLES	8	133.89	1,071.08
HOOD RIVER	9	293.74	2,643.66
EAST REGION	316	$223.55	$70,641.88
Adjustment			$0.00
STATE TOTAL	1,786	$237.74	$424,606.84

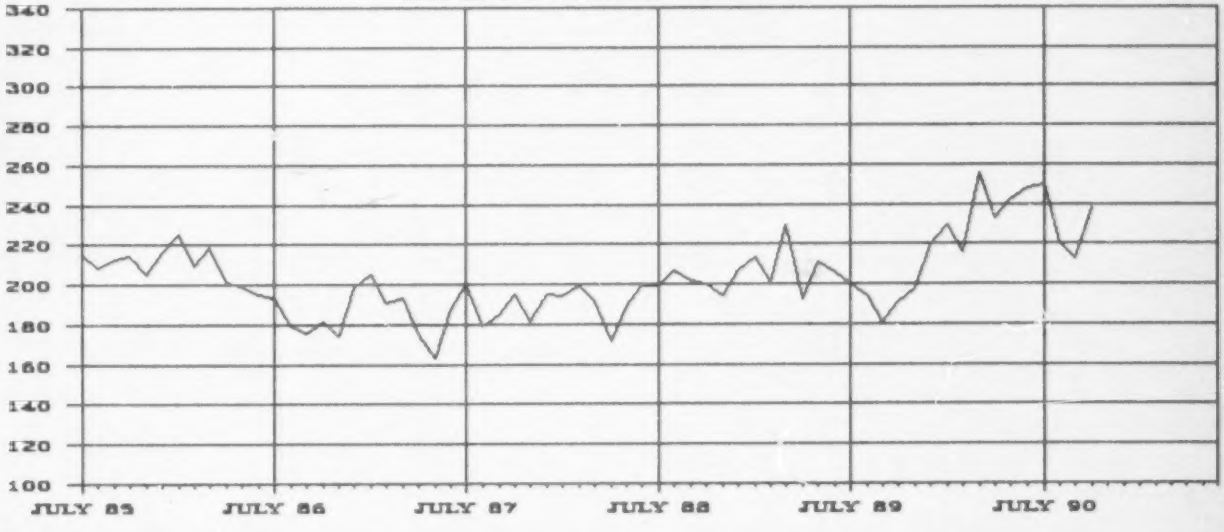
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833	1,660	1,724	1,668	1,606	1,801	1,769	1,880	1,788	1,843	1,715	1,751
FY 90-91	1,856	1,801	1,646	1,786									1,772

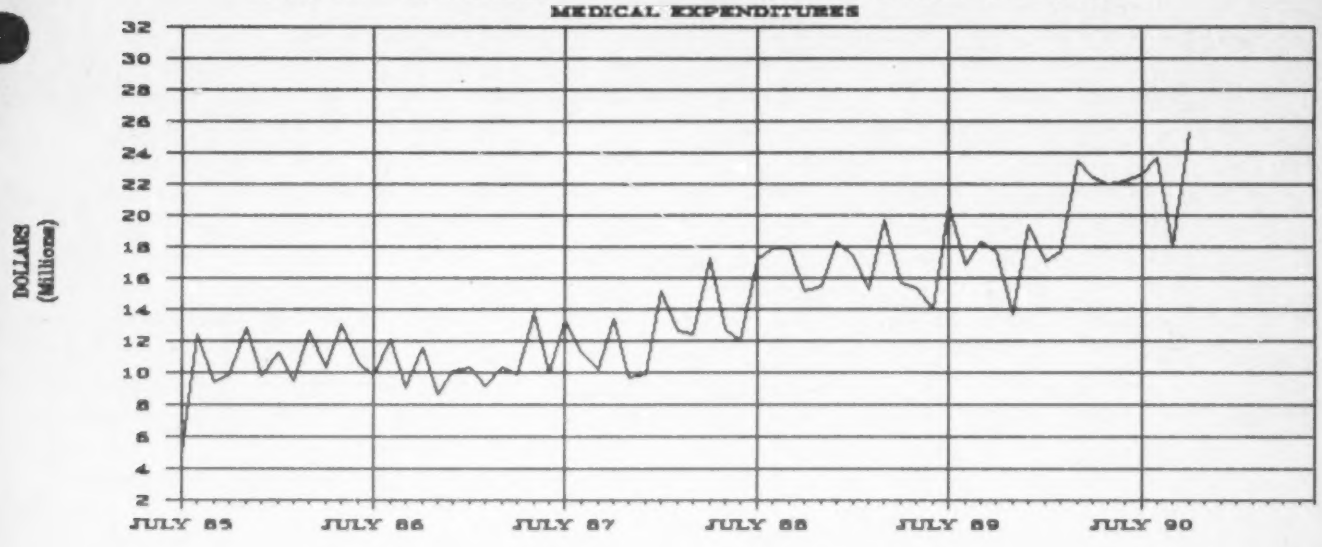
ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94	180.37	190.45	197.35	219.57	229.67	216.26	256.01	232.73	241.81	248.44	217.20
FY 90-91	249.40	220.02	212.43	237.74									229.90

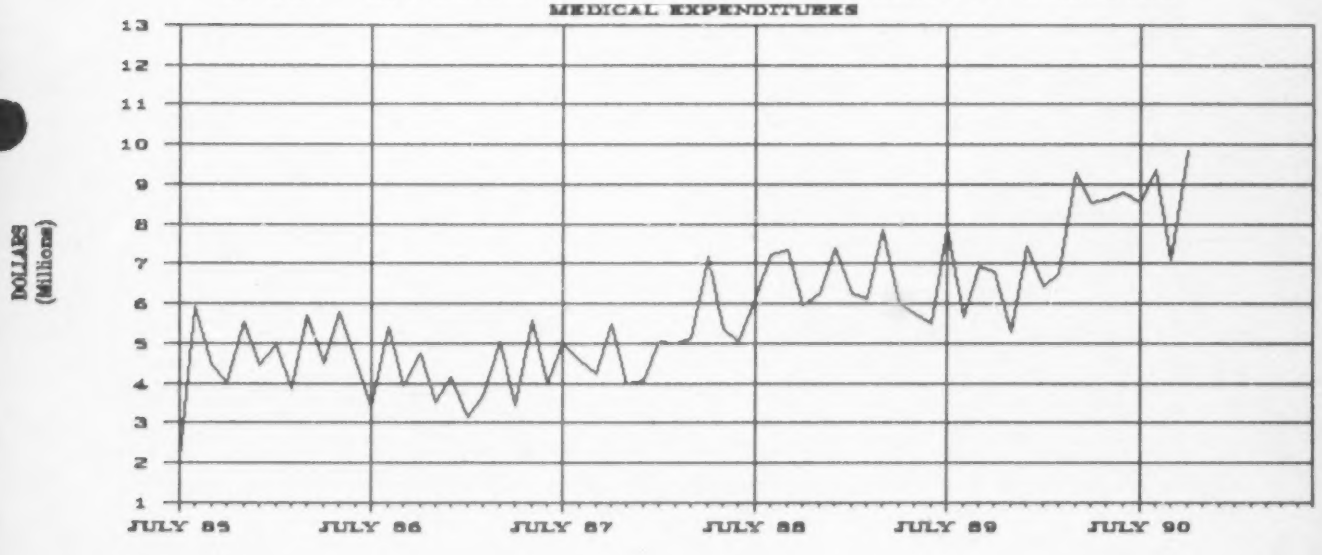
TABLE 22: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- OCTOBER 1990

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	4,457	103	1,231	60	1,144	153	163	240	236	151	680	21	8,639
ALBINA	5,660	48	6	3	145	5	202	0	105	0	260	0	6,434
SOUTHEAST PTLD	2,660	29	725	127	2,613	342	87	1,152	194	187	262	35	8,413
WEST PTLD	2,426	64	551	35	1,711	565	41	0	149	163	222	31	5,958
NORTH PTLD	4,220	101	8	32	1,331	295	172	89	133	82	203	5	6,671
NORTHEAST PTLD	3,377	51	928	27	212	4	154	1,004	81	68	293	15	6,214
EAST PTLD	6,910	229	2,509	37	172	5	314	82	355	130	806	15	11,564
NORTH REGION	29,710	625	5,958	321	7,328	1,369	1,133	2,567	1,253	781	2,726	122	53,893
CORVALLIS	1,327	103	1	13	588	93	41	97	173	49	264	3	2,752
ASTORIA	972	42	199	8	251	28	84	55	201	57	153	6	2,056
ST. HELENS	988	18	147	6	229	34	82	77	134	18	129	9	1,871
WOODBURN	1,182	9	470	7	41	0	94	97	80	29	528	1	2,538
NEWPORT	1,481	59	280	20	275	60	91	148	117	49	296	6	2,882
ALBANY	2,168	114	1,043	51	424	44	124	0	174	117	282	7	4,548
LEBANON	1,891	111	0	2	52	3	68	153	99	0	257	0	2,636
SOUTH SALEM	3,509	139	1,285	163	2,692	236	162	622	174	302	467	10	9,761
NORTH SALEM	4,709	104	2	2	94	5	263	0	273	1	770	0	6,223
DALLAS	1,107	63	397	5	32	1	39	131	135	52	355	3	2,320
TILLAMOOK	594	21	180	1	138	12	29	48	106	27	161	5	1,322
BEAVERTON	4,849	166	1,203	66	1,125	127	242	376	480	150	863	11	9,658
MCMINNVILLE	2,195	88	470	20	582	78	58	82	187	106	570	11	4,447
WEST REGION	26,972	1,037	5,677	364	6,523	721	1,377	1,886	2,333	957	5,095	72	53,014
COOS BAY	2,865	59	567	37	557	99	166	141	204	65	313	23	5,096
GOLD BEACH	554	62	127	8	108	10	17	27	91	32	98	3	1,137
ROSEBURG	3,973	247	778	38	717	98	170	133	306	97	515	27	7,099
SPRINGFIELD	4,474	288	0	1	97	1	204	0	253	0	617	0	5,935
MEDFORD	5,190	200	822	67	934	159	180	184	433	184	700	23	9,076
ASHLAND	619	5	0	0	7	0	26	0	68	0	114	0	839
GRANTS PASS	2,430	124	575	28	553	39	138	134	261	76	530	31	4,919
CAVE JUNCTION	817	68	0	0	22	1	16	0	45	0	85	2	1,056
EUGENE	1,963	78	1,700	102	1,811	290	89	0	251	364	298	54	7,000
WEST EUGENE	3,002	139	1	1	83	4	149	414	224	0	499	0	4,516
COTTAGE GROVE	1,230	124	0	3	26	1	76	0	124	1	177	0	1,762
FLORENCE	764	38	104	8	137	12	24	0	94	14	110	8	1,313
SOUTH REGION	27,881	1,432	4,674	293	5,052	714	1,255	1,033	2,354	833	4,056	171	49,748
BAKER	606	47	146	2	151	15	46	35	86	24	130	8	1,296
BEND	1,782	84	421	13	444	36	177	79	239	57	445	7	3,784
JOHN DAY	192	21	87	1	5	0	6	19	42	1	21	2	397
CONDON	0	0	0	0	0	0	0	4	2	4	0	0	10
BURNS	168	8	36	0	96	10	25	27	19	6	13	2	410
PRINEVILLE	418	1	22	3	104	9	15	46	50	12	80	1	761
MADRAS	776	53	13	1	48	10	30	25	51	13	87	3	1,110
KLAMATH FALLS	2,169	85	254	14	439	49	137	131	206	55	397	8	3,944
LAKEVIEW	195	7	7	0	5	2	10	10	22	0	39	0	297
ONTARIO	1,114	2	260	10	252	17	219	68	223	23	285	3	2,476
PENDLETON	866	29	516	31	568	54	40	68	81	65	105	12	2,435
HERMISTON	1,707	65	0	1	27	7	215	6	164	2	259	2	2,455
KLTN-FRVTR	415	9	0	0	7	0	33	0	34	0	113	0	611
LAGRANDE	868	59	199	10	216	10	36	50	75	38	194	6	1,761
ENTERPRISE	112	3	59	0	23	4	7	12	37	5	18	3	283
THE DALLES	929	50	198	4	227	29	21	54	128	26	68	2	1,736
HOOD RIVER	361	23	127	9	6	0	25	23	94	21	121	4	814
EAST REGION	12,678	546	2,345	99	2,618	252	1,042	657	1,553	352	2,375	63	24,580
SUBS. ADOPTIONS								1003					1003
STATE TOTAL	97,241	3,640	18,654	1,077	21,521	3,056	4,807	7,146	7,493	2,923	14,252	428	182,238

NON–INSTITUTIONAL TOTAL FUNDS



NON–INSTITUTIONAL GENERAL FUNDS



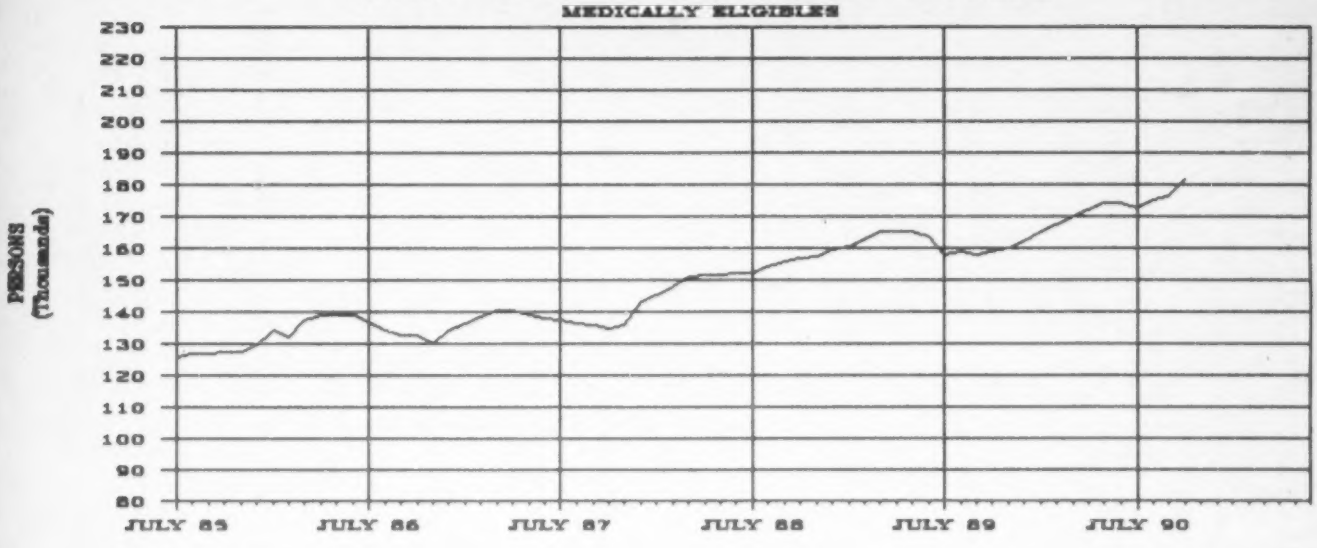
MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444	13945770	16583651
FY 89-90	20665136	16779047	18340183	17649819	13640415	19381053	17045438	17719413	23496576	22401585	21968796	22152013	19269956
FY 90-91	22574156	23705617	18000504	25211477									22372939

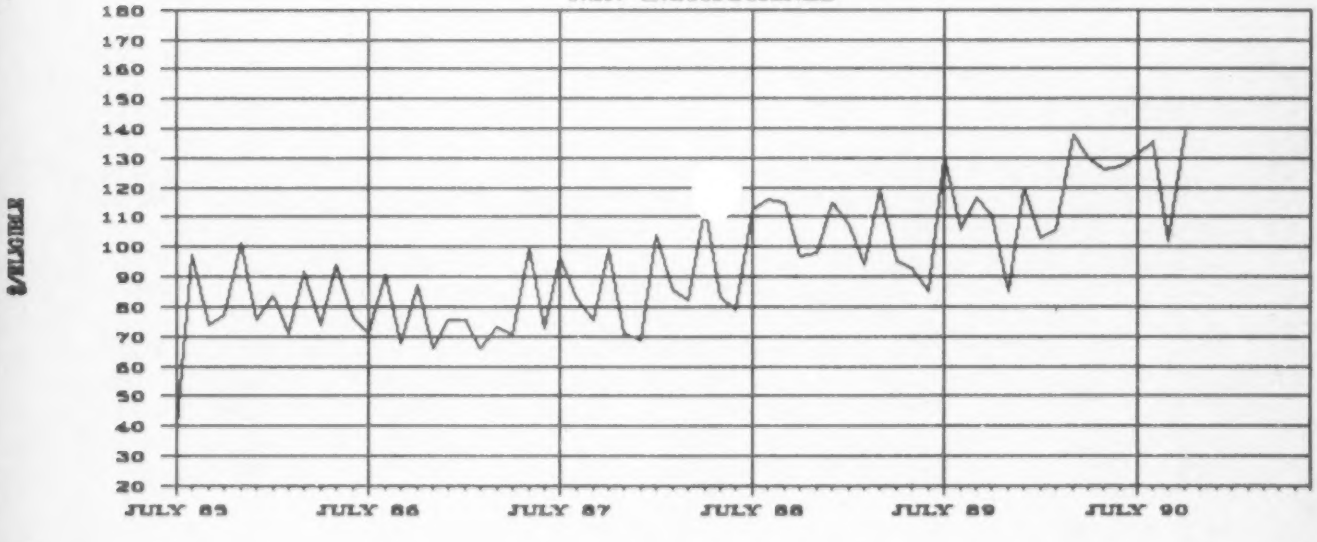
MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680	5484672	6479548
FY 89-90	7898589	5659707	6911649	6822112	5272530	7455014	6445998	6745361	9285322	8528058	8625497	8779273	7369093
FY 90-91	8530158	9390005	7124301	9826441									8717726

NON–INSTITUTIONAL TOTAL



MEDICAL COST PER ELIGIBLE



MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160	163,854	159,876
FY 89-90	158,027	158,766	157,635	158,891	159,950	161,993	165,379	167,340	170,184	172,018	174,198	174,183	164,880
FY 90-91	172,479	174,974	176,320	181,689									176,366

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	63.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	[illegible]9.09	94.98	93.02	85.11	103.86
FY 89-90	130.77	105.68	116.35	111.08	85.28	119.64	103.07	105.89	38.07	130.23	126.11	127.18	116.61
FY 90-91	130.88	135.48	102.09	138.76									126.80

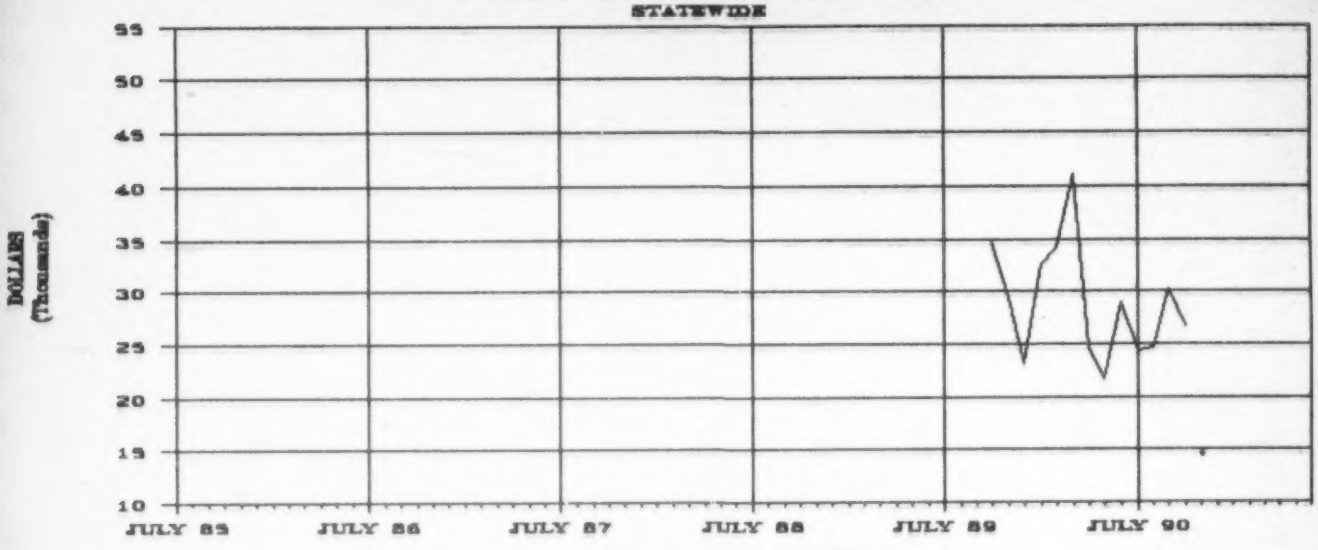
TABLE 26: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- OCTOBER 1990
AFS and SDSD Data

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	938	$295	$0	$0	$295	$3,117	$2,822	9.46%
ALBINA	964	2,130	0	25	2,155	2,973	818	72.49%
SOUTHEAST PORTLAND	978	4,461	0	0	4,461	3,002	(1,459)	148.60%
WEST PORTLAND	2,149	1,584	0	0	1,584	7,235	5,651	21.89%
NORTH PTLD	636	92	0	0	92	2,623	2,531	3.51%
NORTHEAST PTLD	1,164	2,627	0	25	2,652	3,270	618	81.10%
EAST PTLD	909	2,116	0	0	2,116	2,631	515	80.43%
NORTH REGION	7,738	$13,305	$0	$50	$13,355	$24,851	$11,4[illegible]	53.74%
CORVALLIS	382	350	0	370	720	1,569	849	45.89%
ASTORIA	201	284	0	0	284	609	325	46.63%
ST. HELENS	357	209	0	0	209	857	648	24.39%
WOODBURN	154	371	0	0	371	474	103	78.27%
NEWPORT	282	348	0	0	348	1,029	681	33.82%
ALBANY	356	268	0	0	268	1,054	786	25.43%
LEBANON	319	72	0	75	147	1,099	952	13.38%
SOUTH SALEM	457	408	0	12	420	1,729	1,309	24.29%
NORTH SALEM	956	692	0	0	692	2,590	1,898	26.72%
DALLAS	227	172	0	0	172	885	713	19.44%
TILLAMOOK	124	75	0	50	125	347	222	36.02%
BEAVERTON	648	1,323	0	0	1,323	1,767	444	74.87%
MCMINNVILLE	481	770	0	115	885	1,565	680	56.55%
WEST REGION	4,944	$5,342	$0	$622	$5,964	$15,574	$9,610	38.30%
ROSEBURG	656	805	0	75	880	2,854	1,974	30.83%
SPRINGFIELD	345	300	0	0	300	1,627	1,327	18.44%
MEDFORD	882	957	0	10	967	2,895	1,928	33.40%
ASHLAND	149	77	0	0	77	441	364	17.46%
GRANTS PASS	368	86	0	0	86	1,515	1,429	5.68%
CAVE JUNCTION	188	775	0	25	800	861	61	92.92%
EUGENE	566	176	0	25	201	2,026	1,825	9.92%
WEST EUGENE	625	492	0	125	617	2,499	1,882	24.69%
COTTAGE GROVE	205	225	0	0	225	815	590	27.61%
SOUTH REGION	3,984	$3,893	$0	$260	$4,153	$15,533	$11,380	26.74%
BEND	393	150	0	75	225	1,227	1,002	18.34%
KLAMATH FALLS	701	47	0	0	47	1,725	1,678	2.73%
THE DALLES	139	357	0	0	357	236	(121)	151.27%
HOOD RIVER	83	92	0	15	107	127	20	84.25%
EAST REGION	1,316	$646	$0	$90	$736	$3,315	$2,579	22.20%
Adjustment *					$2,522			
STATE TOTAL	17,982	$23,186	$0	$1,022	$26,730	$59,273	$32,543	45.10%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

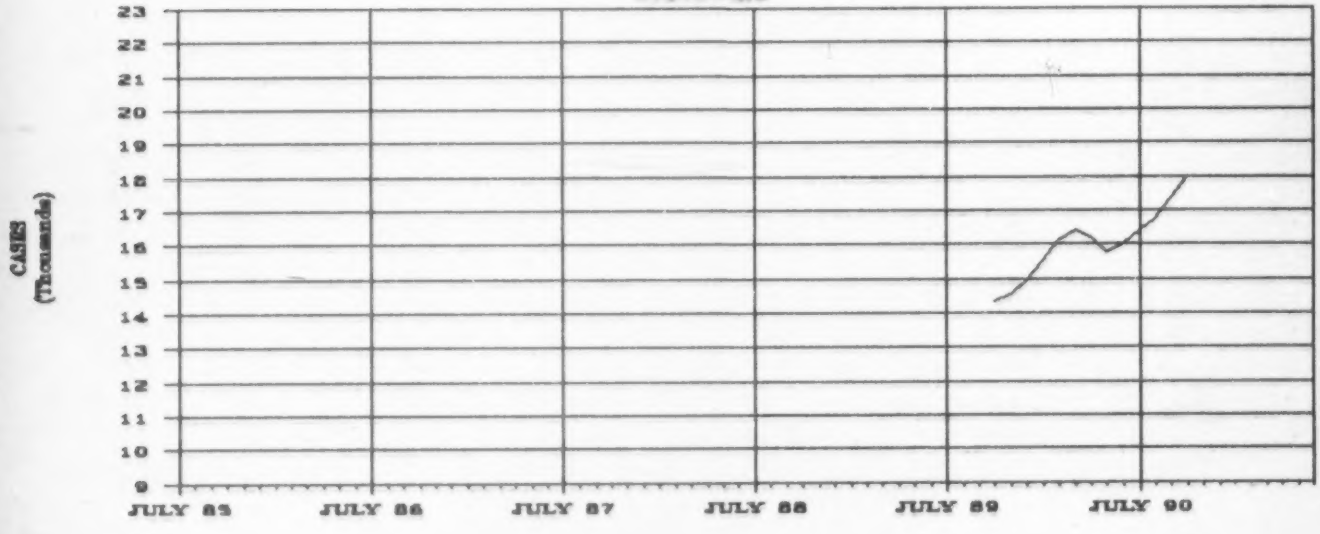
OFSET EXPENDITURES

STATEWIDE



OFSET CASELOAD

STATEWIDE



STATEWIDE — OFSET EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				34,608	29,464	23,036	32,494	34,106	41,050	24,605	21,725	28,972	30,007
FY 90-91	24,338	24,626	30,189	26,730									26,471

STATEWIDE — OFSET CASELOAD

FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				14,370	14,553	14,936	15,542	16,131	16,418	16,213	15,784	16,028	15,553
FY 90-91	16,390	16,738	17,367	17,982									17,119

TABLE 28A: FOOD STAMP ACTIVITY -- SEPTEMBER 1990
ADULT AND FAMILY SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$514,804	1,361	3,778	1,482	4,298	2,843	8,076
ALBINA	498,976	1,634	5,062	1,073	2,565	2,707	7,627
SOUTHEAST PTLD	352,952	935	2,519	1,217	2,828	2,152	5,347
WEST PTLD	445,236	800	2,452	2,445	4,559	3,245	7,011
NORTH PTLD	371,524	1,282	3,782	784	1,974	2,066	5,756
NORTHEAST PTLD	390,253	1,207	3,212	1,286	2,538	2,493	5,750
EAST PTLD	725,606	2,308	6,500	1,668	4,390	3,976	10,890
AFS NORTH REGION (1)	$3,299,351	9,527	27,305	9,955	23,152	19,482	50,457
CORVALLIS	188,953	412	1,192	750	1,727	1,162	2,919
ASTORIA	126,095	308	859	459	1,138	767	1,997
ST. HELENS	112,591	277	814	323	1,015	600	1,829
WOODBURN	174,625	340	1,118	601	1,936	941	3,054
NEWPORT	183,181	375	1,056	721	1,820	1,096	2,876
ALBANY	255,630	682	1,978	806	2,126	1,488	4,104
LEBANON	238,597	572	1,676	761	2,181	1,333	3,857
SOUTH SALEM	367,528	1,032	3,051	1,084	2,884	2,116	5,935
NORTH SALEM	520,315	1,526	4,512	1,337	3,839	2,863	8,351
DALLAS	146,769	317	955	520	1,569	837	2,524
TILLAMOOK	74,178	183	501	270	777	453	1,278
BEAVERTON	519,335	1,512	4,285	1,373	3,887	2,885	8,172
MCMINNVILLE	271,653	657	1,925	928	2,541	1,585	4,466
AFS WEST REGION (3)	$3,179,450	8,193	23,922	9,933	27,440	18,126	51,362
COOS BAY	378,383	906	2,712	1,222	3,282	2,128	5,994
GOLD BEACH	70,954	144	426	276	733	420	1,159
ROSEBURG	467,223	1,227	3,627	1,413	3,799	2,640	7,426
SPRINGFIELD	486,186	1,384	3,989	1,384	3,552	2,768	7,541
MEDFORD	605,149	1,753	5,090	1,631	4,302	3,384	9,392
ASHLAND	94,878	162	461	456	968	618	1,429
GRANTS PASS	343,314	872	2,608	1,176	2,916	2,048	5,524
CAVE JUNCTION	125,782	257	783	434	1,027	691	1,810
EUGENE	266,038	547	1,564	1,182	2,460	1,729	4,024
WEST EUGENE	376,827	972	2,919	1,317	2,896	2,289	5,815
COTTAGE GROVE	141,289	371	1,111	449	1,146	820	2,257
FLORENCE	95,546	250	772	289	875	539	1,647
AFS SOUTH REGION (6)	$3,451,569	8,845	26,062	11,229	27,956	20,074	54,018
BAKER CITY	73,035	160	491	277	760	437	1,251
BEND	221,745	528	1,527	783	2,158	1,311	3,685
JOHN DAY	19,962	54	147	70	194	124	341
CONDON	0	0	0	0	0	0	0
BURNS	27,195	45	128	106	307	151	435
PRINEVILLE	45,713	112	317	149	422	261	739
MADRAS	94,220	144	458	322	1,089	466	1,547
KLAMATH FALLS	326,984	638	1,922	1,160	3,241	1,798	5,163
LAKEVIEW	22,555	45	134	77	243	122	377
ONTARIO	181,169	257	835	637	2,448	894	3,283
PENDLETON	95,234	247	707	318	911	565	1,618
HERMISTON	201,351	505	1,475	596	1,869	1,101	3,344
MLTN-FRWTR	54,050	126	404	160	463	286	867
LAGRANDE	98,848	290	825	298	857	588	1,682
ENTERPRISE	13,444	28	75	53	171	81	246
THE DALLES	116,774	293	830	390	1,021	683	1,851
HOOD RIVER	57,922	110	319	223	602	333	921
AFS EAST REGION (8)	$1,650,201	3,582	10,594	5,619	16,756	9,201	27,350
AFS TOTAL	$11,580,571	30,147	87,883	36,736	95,304	66,883	183,187

SEE NEXT PAGE ALSO

TABLE 28B: FOOD STAMP ACTIVITY -- SEPTEMBER 1990
SENIOR AND DISABLED SERVICES DIVISION

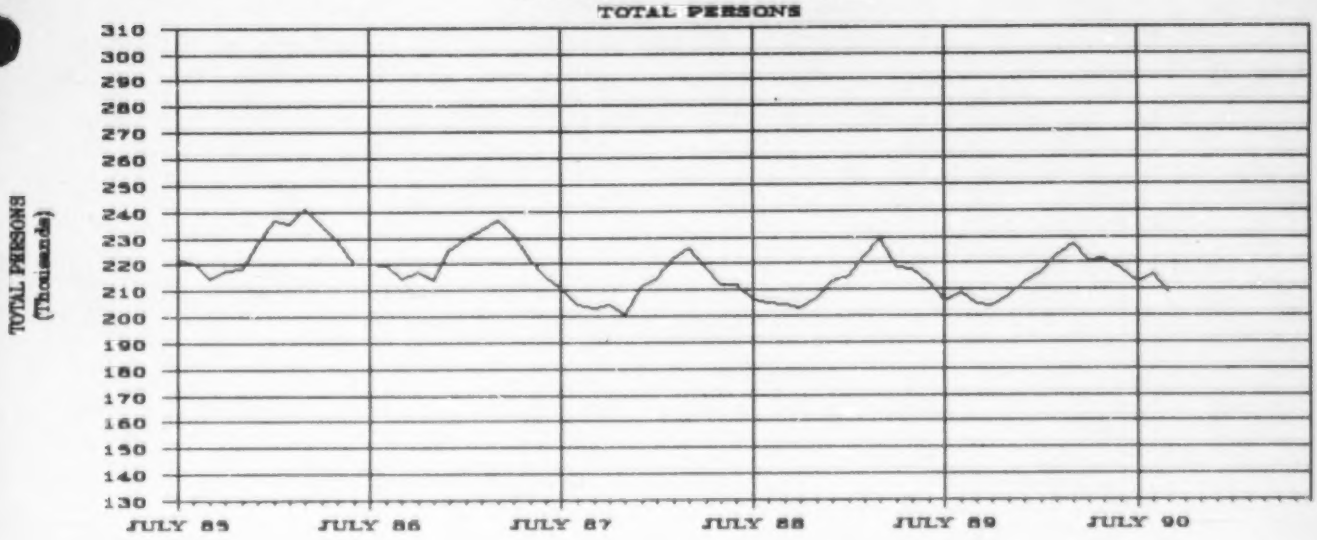
		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$49,781	716	744	326	390	1,042	1,134
ALBINA	25,234	406	420	20	24	426	444
SOUTHEAST PTLD	102,131	1,643	1,712	364	430	2,007	2,142
WEST PTLD	76,892	1,426	1,471	290	304	1,716	1,775
NORTH PTLD	68,685	1,196	1,225	86	92	1,282	1,317
NORTHEAST PTLD	48,480	646	690	440	518	1,086	1,208
MULTNOMAH	326	4	6	0	0	4	6
EAST PTLD	36,703	413	462	320	379	733	841
SDSD NORTH REGION (1)	$408,232	6,450	6,730	1,846	2,137	8,296	8,867
CORVALLIS	21,218	322	336	109	139	431	475
ASTORIA	12,682	210	218	84	100	294	318
ST. HELENS	10,496	165	172	78	85	243	257
WOODBURN	9,174	169	203	64	80	233	283
NEWPORT	18,179	245	258	99	131	344	389
ALBANY	37,252	558	597	306	393	864	990
SALEM	74,225	1,225	1,297	366	469	1,591	1,766
DALLAS	8,703	176	192	84	115	260	307
TILLAMOOK	6,695	116	120	58	81	174	201
HILSBRO/BEAVRTN	56,240	694	741	411	513	1,105	1,254
MCMINNVILLE	24,684	455	484	139	181	594	665
SDSD WEST REGION (3)	$279,548	4,335	4,618	1,798	2,287	6,133	6,905
NORTH BEND	31,616	471	500	215	279	686	779
GOLD BEACH	6,668	100	110	65	79	165	189
ROSEBURG	46,226	615	650	282	408	897	1,058
CENT. POINT/MEDFORD	57,094	787	823	421	512	1,208	1,335
GRANTS PASS/CAVE JCT	29,016	422	447	207	280	629	727
EUGENE/COTT GROVE	107,520	1,666	1,734	617	776	2,283	2,510
FLORENCE	6,930	115	121	36	47	151	168
SDSD SOUTH REGION (6)	$285,070	4,176	4,385	1,843	2,381	6,019	6,766
BAKER CITY	7,284	129	135	52	75	181	210
BEND	20,064	233	242	181	220	414	462
JOHN DAY	1,737	35	38	15	19	50	57
BURNS	3,058	44	49	24	32	68	81
PRINEVILLE	5,073	52	55	44	61	96	116
MADRAS	3,791	37	41	39	55	76	96
KLAMATH FALLS	21,266	242	249	196	270	438	519
LAKEVIEW	1,826	25	25	17	21	42	46
ONTARIO	9,958	178	186	77	106	255	292
PENDLETON	30,023	433	455	190	255	623	710
LAGRANDE	9,478	162	174	74	103	236	277
ENTERPRISE	1,692	41	41	13	16	54	57
THE DALLES	9,972	146	149	63	83	209	232
HOOD RIVER	2,786	37	38	32	40	69	78
SDSD EAST REGION (8)	$128,008	1,794	1,877	1,017	1,356	2,811	3,233
SDSD TOTALS	$1,100,858	16,755	17,610	6,504	8,161	23,259	25,771

TABLE 28: FOOD STAMP ACTIVITY -- SEPTEMBER 1990
TOTAL STATE ISSUANCE

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
AFS & SDSD	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
NORTH REGION (1)	$3,707,583	15,977	34,035	11,801	25,289	27,778	59,324
WEST REGION (3)	$3,458,998	12,528	28,540	11,731	29,727	24,259	58,267
SOUTH REGION (6)	$3,736,639	13,021	30,447	13,072	30,337	26,093	60,784
EAST REGION (8)	$1,778,209	5,376	12,471	6,636	18,112	12,012	30,583
TOTAL STATE ISSUANCE	$12,681,429	46,902	105,493	43,240	103,465	90,142	208,958

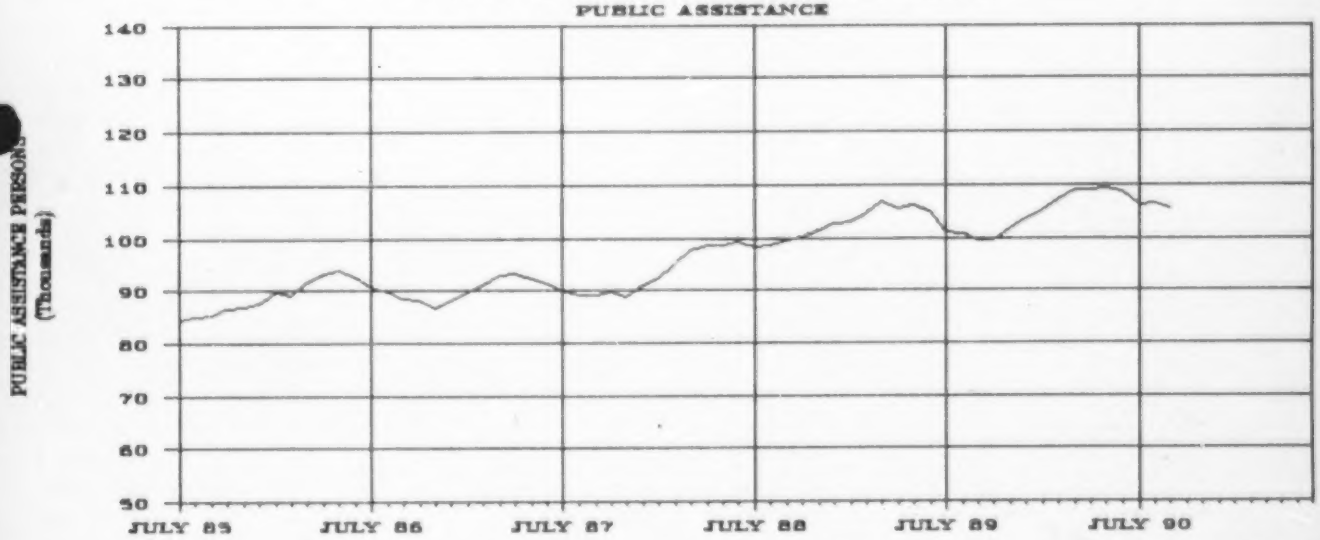
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE



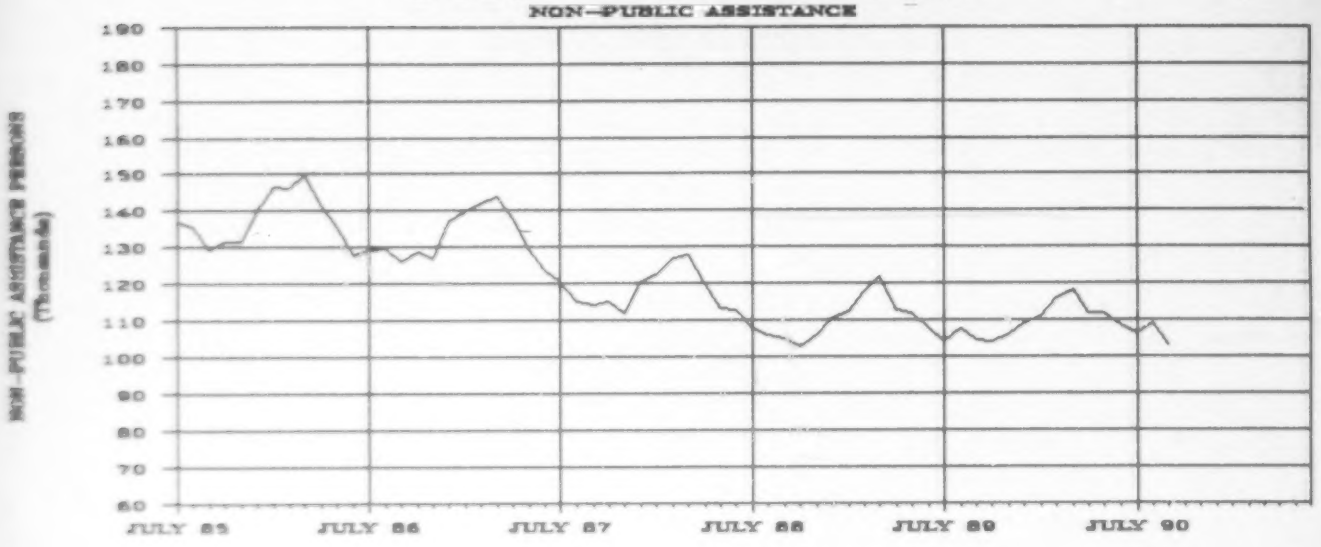
TOTAL PERSONS — FOOD STAMPS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90	205,474	208,695	204,249	203,973	207,751	212,898	216,477	223,067	227,210	220,829	221,277	217,755	214,138
FY 90-91	212,635	215,751	208,958										212,448

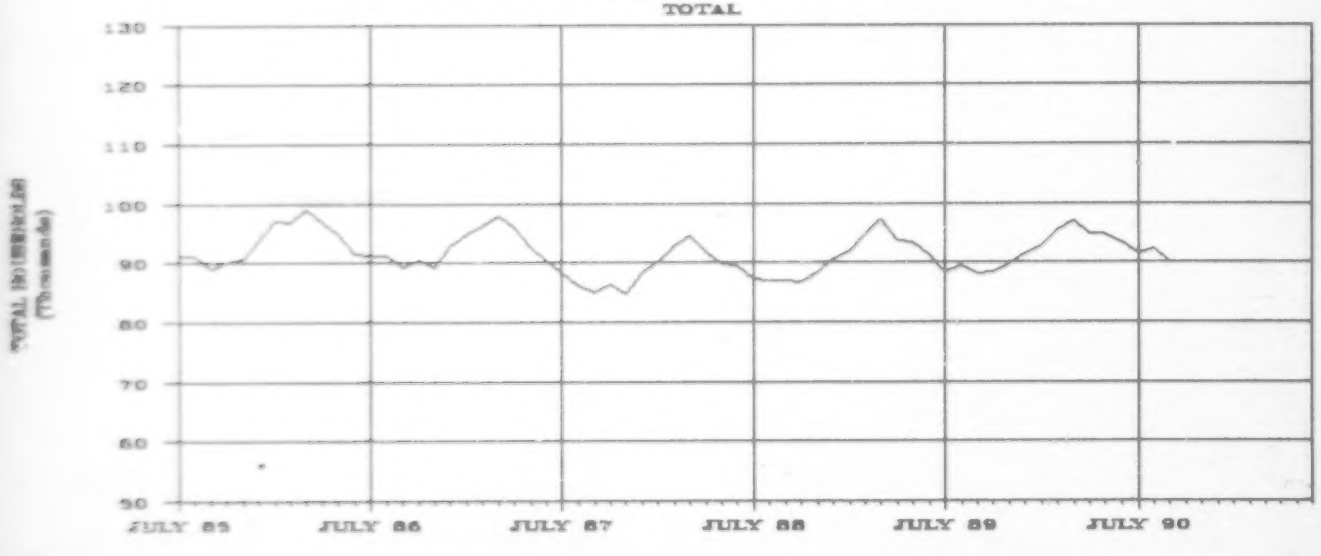
PUBLIC ASSISTANCE — FOOD STAMP PERSONS

FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90	101,133	100,714	99,450	99,633	101,735	103,749	105,201	106,975	109,043	109,082	109,332	108,794	104,570
FY 90-91	106,046	106,369	105,493										105,969

FOOD STAMP PERSONS



FOOD STAMP HOUSEHOLDS



FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90	104,341	107,981	104,799	104,340	106,016	109,149	111,276	116,092	118,167	111,747	111,945	108,961	109,568
FY 90-91	106,589	109,382	103,465										106,479

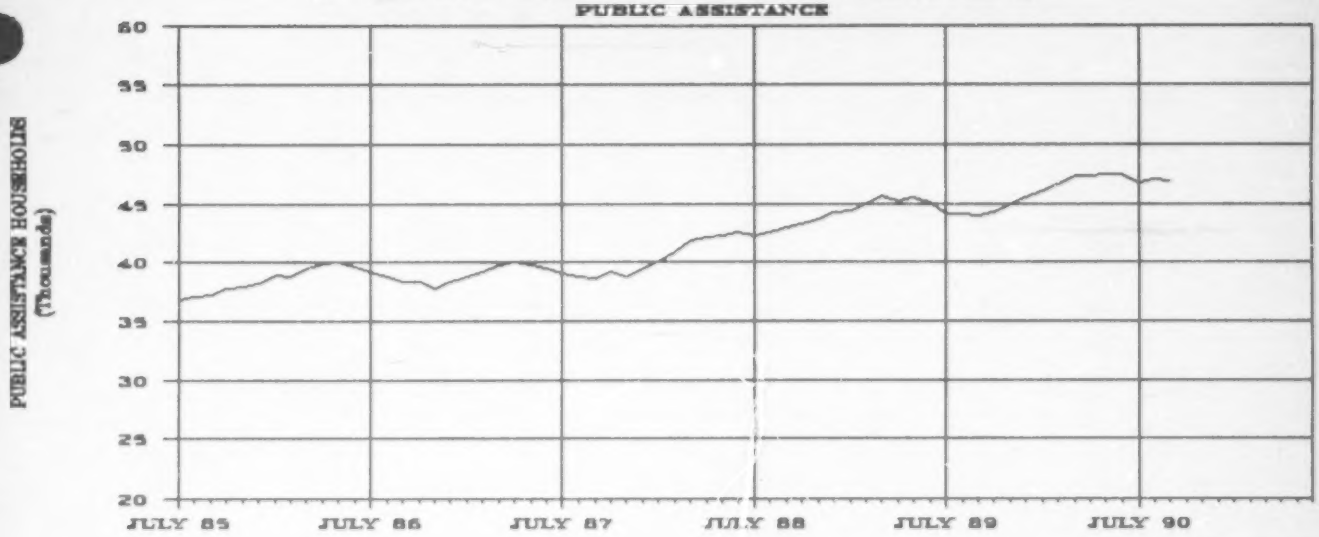
TOTAL

FOOD STAMP HOUSEHOLDS

FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	86,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573	89,587	88,077	88,382	89,785	91,538	93,017	95,338	97,147	94,789	94,840	93,397	92,039
FY 90-91	91,422	92,310	90,142										91,291

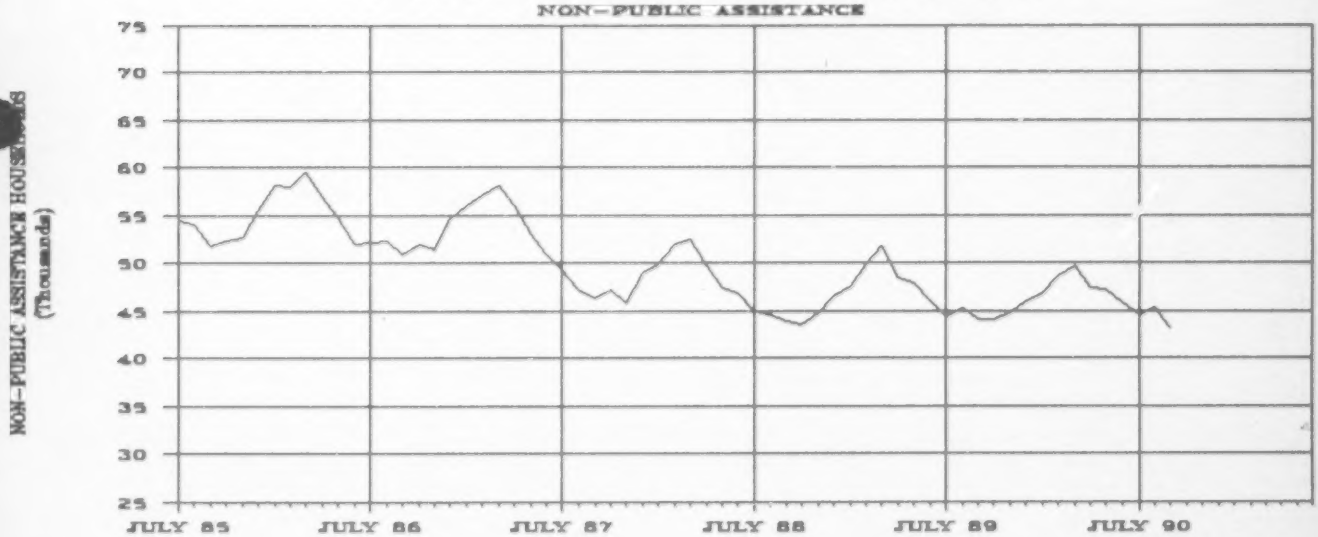
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON-PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90	44,064	44,165	43,980	44,254	44,940	45,556	46,040	46,602	47,407	47,383	47,549	47,468	45,784
FY 90-91	46,770	47,050	46,902										46,907

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509	45,422	44,097	44,128	44,845	45,982	46,977	48,736	49,740	47,406	47,291	45,929	46,255
FY 90-91	44,652	45,260	43,240										44,384

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
OCTOBER 1990

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,969	1,653	55.68%	322	10.85%	1,975	66.52%	3	0.10%
ALBINA	2,758	1,926	69.83%	605	21.94%	2,531	91.77%	5	0.18%
SE PORTLAND	2,138	641	29.98%	805	37.65%	1,446	67.63%	9	0.42%
WEST PORTLAND	3,310	81	2.45%	2,317	70.00%	2,398	72.45%	6	0.18%
NO PORTLAND	2,068	1,327	64.17%	511	24.71%	1,838	88.88%	2	0.10%
NE PORTLAND	2,561	1,364	53.26%	847	33.07%	2,211	86.33%	7	0.27%
EAST PORTLAND	4,195	2,364	56.35%	322	7.68%	2,686	64.03%	25	0.60%
AFS N. REGION	19,999	9,356	46.78%	5,729	28.65%	15,085	75.43%	57	0.29%
CORVALLIS	1,227	100	8.15%	347	28.28%	447	36.43%	1	0.08%
ASTORIA	753	161	21.38%	82	10.89%	243	32.27%	0	0.00%
ST HELENS	590	169	28.64%	147	24.92%	316	53.56%	0	0.00%
WOODBURN	1,079	145	13.44%	304	28.17%	449	41.61%	2	0.19%
NEWPORT	1,188	378	31.82%	202	17.00%	580	48.82%	3	0.25%
ALBANY	1,564	198	12.66%	394	25.19%	592	37.85%	11	0.70%
LEBANON	1,395	504	36.13%	98	7.03%	602	43.15%	5	0.36%
SO SALEM	2,284	229	10.03%	1,014	44.40%	1,243	54.42%	8	0.35%
NO SALEM	3,177	615	19.36%	1,054	33.18%	1,669	52.53%	12	0.38%
DALLAS	948	355	37.45%	52	5.49%	407	42.93%	0	0.00%
TILLAMOOK	491	70	14.26%	39	7.94%	109	22.20%	(1)	-0.20%
BEAVERTON	3,017	1,090	36.13%	298	9.88%	1,388	46.01%	13	0.43%
MCMINNVILLE	1,715	385	22.45%	224	13.06%	609	35.51%	5	0.29%
AFS W. REGION	19,428	4,399	22.64%	4,255	21.90%	8,654	44.54%	59	0.30%
COOS BAY	2,319	1,003	43.25%	300	12.94%	1,303	56.19%	9	0.39%
GOLD BEACH	474	51	10.76%	5	1.05%	56	11.81%	0	0.00%
ROSEBURG	2,874	749	26.06%	98	3.41%	847	29.47%	6	0.21%
SPRINGFIELD	2,795	433	15.49%	668	23.90%	1,101	39.39%	7	0.25%
MEDFORD	3,588	1,176	32.78%	533	14.86%	1,709	47.63%	5	0.14%
ASHLAND	660	73	11.06%	132	20.00%	205	31.06%	2	0.30%
GRANTS PASS	2,049	867	42.31%	504	24.60%	1,371	66.91%	8	0.39%
CAVE JUNCTION	682	117	17.16%	43	6.30%	160	23.46%	(1)	-0.15%
EUGENE	1,770	157	8.87%	566	31.98%	723	40.85%	8	0.45%
WEST EUGENE	2,445	490	20.04%	624	25.52%	1,114	45.56%	10	0.41%
COTTAGE GROVE	895	271	30.28%	91	10.17%	362	40.45%	2	0.22%
FLORENCE	553	106	19.17%	44	7.96%	150	27.12%	0	0.00%
AFS S. REGION	21,104	5,493	26.03%	3,608	17.10%	9,101	43.12%	56	0.27%
BAKER CITY	475	120	25.26%	16	3.37%	136	28.63%	0	0.00%
BEND	1,462	454	31.05%	60	4.10%	514	35.16%	10	0.68%
JOHN DAY	144	46	31.94%	9	6.25%	55	38.19%	0	0.00%
CONDON	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	171	91	53.22%	3	1.75%	94	54.97%	0	0.00%
PRINEVILLE	267	118	44.19%	3	1.12%	121	45.32%	0	0.00%
MADRAS	505	339	67.13%	6	1.19%	345	68.32%	1	0.20%
K. FALLS	2,000	283	14.15%	17	0.85%	300	15.00%	11	0.55%
LAKEVIEW	132	32	24.24%	3	2.27%	35	26.52%	0	0.00%
ONTARIO	880	530	60.23%	10	1.14%	540	61.36%	2	0.23%
PENDLETON	553	149	26.94%	16	2.89%	165	29.84%	6	1.08%
HERMISTON	1,192	473	39.68%	10	0.84%	483	40.52%	3	0.25%
MLTN-FRWTR	311	176	56.59%	4	1.29%	180	57.88%	0	0.00%
LA GRANDE	624	152	24.36%	29	4.65%	181	29.01%	0	0.00%
ENTERPRISE	92	6	6.52%	2	2.17%	8	8.70%	0	0.00%
THE DALLES	675	212	31.41%	26	3.85%	238	35.26%	1	0.15%
HOOD RIVER	314	30	9.55%	12	3.82%	42	13.38%	1	0.32%
AFS E. REGION	9,797	3,211	32.78%	226	2.31%	3,437	35.08%	35	0.36%
AFS STATE TOTAL	70,328	22,459	31.93%	13,818	19.65%	36,277	51.58%	207	0.29%

TABLE 32B: SDSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
OCTOBER 1990

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	259	51	19.69%	11	4.25%	62	23.94%	1	0.39%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	(1)	0.00%
SE PORTLAND	614	104	16.94%	70	11.40%	174	28.34%	4	0.65%
WEST PORTLAND	588	97	16.50%	297	50.51%	394	67.01%	2	0.34%
NORTH PORTLAND	378	91	24.07%	37	9.79%	128	33.86%	0	0.00%
NE PORTLAND	176	74	42.05%	24	13.64%	98	55.68%	0	0.00%
SE PORTLAND	1	1	100.00%	0	0.00%	1	100.00%	0	0.00%
E PORTLAND	102	24	23.53%	6	5.88%	30	29.41%	0	0.00%
SDSD N. REGION	2,118	442	20.87%	445	21.01%	887	41.88%	6	0.28%
CORVALLIS	474	35	7.38%	53	11.18%	88	18.57%	1	0.21%
ASTORIA	329	39	11.85%	12	3.65%	51	15.50%	(1)	-0.30%
ST HELENS	61	1	1.64%	17	27.87%	18	29.51%	0	0.00%
WOODBURN	235	29	12.34%	2	0.85%	31	13.19%	(1)	-0.43%
NEWPORT	367	33	8.99%	19	5.18%	52	14.17%	2	0.54%
ALBANY	911	58	6.37%	51	5.60%	109	11.96%	0	0.00%
SALEM	1,702	128	7.52%	145	8.52%	273	16.04%	0	0.00%
DALLAS	267	4	1.50%	1	0.37%	5	1.87%	0	0.00%
TILLAMOOK	185	7	3.78%	10	5.41%	17	9.19%	0	0.00%
BEAVERTON	287	36	12.54%	6	2.09%	42	14.63%	2	0.70%
MCMINNVILLE	616	55	8.93%	14	2.27%	69	11.20%	(1)	-0.16%
SDSD W. REGION	5,434	425	7.82%	330	6.07%	755	13.89%	2	0.04%
COOS BAY	727	88	12.10%	24	3.30%	112	15.41%	3	0.41%
GOLD BEACH	182	3	1.65%	3	1.65%	6	3.30%	1	0.55%
ROSEBURG	951	57	5.99%	18	1.89%	75	7.89%	3	0.32%
CENTRAL POINT	679	67	9.87%	8	1.18%	75	11.05%	0	0.00%
MEDFORD	646	59	9.13%	39	6.04%	98	15.17%	2	0.31%
GRANTS PASS	606	89	14.69%	27	4.46%	116	19.14%	0	0.00%
CAVE JUNCTION	63	7	11.11%	1	1.59%	8	12.70%	0	0.00%
EUGENE	2,342	150	6.40%	217	9.27%	367	15.67%	5	0.21%
COTTAGE GROVE	95	10	10.53%	3	3.16%	13	13.68%	0	0.00%
FLORENCE	160	11	6.88%	5	3.13%	16	10.00%	0	0.00%
SDSD S. REGION	6,451	541	8.39%	345	5.35%	886	13.73%	14	0.22%
BAKER CITY	197	10	5.08%	1	0.51%	11	5.58%	0	0.00%
BEND	432	23	5.32%	7	1.62%	30	6.94%	0	0.00%
JOHN DAY	44	4	9.09%	0	0.00%	4	9.09%	0	0.00%
BURNS	76	18	23.68%	0	0.00%	18	23.68%	0	0.00%
PRINEVILLE	101	8	7.92%	0	0.00%	8	7.92%	0	0.00%
MADRAS	80	20	25.00%	0	0.00%	20	25.00%	0	0.00%
K. FALLS	464	44	9.48%	9	1.94%	53	11.42%	4	0.86%
LAKEVIEW	45	3	6.67%	0	0.00%	3	6.67%	0	0.00%
ONTARIO	272	50	18.38%	2	0.74%	52	19.12%	1	0.37%
PENDLETON	680	92	13.53%	10	1.47%	102	15.00%	(1)	-0.15%
LA GRANDE	250	15	6.00%	9	3.60%	24	9.60%	1	0.40%
ENTERPRISE	58	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	247	20	8.10%	5	2.02%	25	10.12%	0	0.00%
HOOD RIVER	73	4	5.48%	0	0.00%	4	5.48%	0	0.00%
SDSD E. REGION	3,019	311	10.30%	43	1.42%	354	11.73%	5	0.17%
SDSD STATE TOTAL	17,022	1,719	10.10%	1,163	6.83%	2,882	16.93%	27	0.16%

TABLE 32: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
OCTOBER 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	22,117	9,798	44.30%	6,174	27.92%	15,972	72.22%	63	0.28%
WEST REG. TOT.	24,862	4,824	19.40%	4,585	18.44%	9,409	37.84%	61	0.25%
SOUTH REG. TOT.	27,555	6,034	21.90%	3,953	14.35%	9,987	36.24%	70	0.25%
EAST REG. TOT.	12,816	3,522	27.48%	269	2.10%	3,791	29.58%	40	0.31%
STATE TOTAL	87,350	24,178	27.68%	14,981	17.15%	39,159	44.83%	234	0.27%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
OCTOBER 1990

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$591,115	$351,096	59.40%	$62,374	10.55%	$413,470	69.95%	$846	0.14%
ALBINA	559,910	388,312	69.35%	129,416	23.11%	517,728	92.47%	1,012	0.18%
SE PORTLAND	382,902	124,470	32.51%	141,417	36.93%	265,887	69.44%	1,999	0.52%
WEST PORTLAND	508,958	18,018	3.54%	372,232	73.14%	390,250	76.68%	1,139	0.22%
NO PORTLAND	417,695	276,973	66.31%	102,646	24.57%	379,619	90.88%	422	0.10%
NE PORTLAND	439,814	255,196	58.02%	139,914	31.81%	395,110	89.84%	934	0.21%
EAST PORTLAND	822,696	515,491	62.66%	56,785	6.90%	572,276	69.56%	4,340	0.53%
AFS N. REGION	$3,723,090	$1,929,556	51.83%	$1,004,784	26.99%	$2,934,340	78.81%	$10,692	0.29%
CORVALLIS	212,974	26,491	12.44%	56,746	26.64%	83,237	39.08%	299	0.14%
ASTORIA	134,778	33,036	24.51%	13,115	9.73%	46,151	34.24%	587	0.44%
ST HELENS	120,999	39,203	32.40%	30,481	25.19%	69,684	57.59%	0	0.00%
WOODBURN	221,279	35,296	15.95%	73,965	33.43%	109,261	49.38%	317	0.14%
NEWPORT	214,014	83,718	39.12%	30,261	14.14%	113,979	53.26%	682	0.32%
ALBANY	293,844	45,152	15.37%	77,449	26.36%	122,601	41.72%	1,685	0.57%
LEBANON	274,290	109,074	39.77%	19,449	7.09%	128,523	46.86%	816	0.30%
SO SALEM	431,385	54,440	12.62%	197,012	45.67%	251,452	58.29%	1,263	0.29%
NO SALEM	621,395	142,470	22.93%	214,785	34.56%	357,255	57.49%	2,468	0.40%
DALLAS	178,908	86,257	48.21%	10,210	5.71%	96,467	53.92%	0	0.00%
TILLAMOOK	86,139	15,062	17.49%	7,052	8.19%	22,114	25.67%	(200)	-0.23%
BEAVERTON	590,521	241,805	40.95%	60,344	10.22%	302,149	51.17%	2,832	0.48%
MCMINNVILLE	318,296	88,624	27.84%	43,497	13.67%	132,121	41.51%	834	0.26%
AFS W. REGION	$3,698,822	$1,000,628	27.05%	$834,366	22.56%	$1,834,994	49.61%	$11,583	0.31%
COOS BAY	450,839	240,199	53.28%	59,183	13.13%	299,382	66.41%	1,368	0.30%
GOLD BEACH	86,204	13,225	15.34%	789	0.92%	14,014	16.26%	(51)	-0.06%
ROSEBURG	550,755	184,852	33.56%	15,798	2.87%	200,650	36.43%	1,355	0.25%
SPRINGFIELD	536,152	95,651	17.84%	124,007	23.13%	219,658	40.97%	1,653	0.31%
MEDFORD	686,886	266,738	38.83%	95,183	13.86%	361,921	52.69%	1,205	0.18%
ASHLAND	105,929	17,446	16.47%	19,430	18.34%	36,876	34.81%	210	0.20%
GRANTS PASS	382,161	195,142	51.06%	92,385	24.17%	287,527	75.24%	1,781	0.47%
CAVE JUNCTION	134,351	28,319	21.08%	9,449	7.03%	37,768	28.11%	(244)	-0.18%
EUGENE	290,730	36,830	12.67%	86,875	29.88%	123,705	42.55%	1,257	0.43%
WEST EUGENE	424,519	106,446	25.07%	94,687	22.30%	201,133	47.38%	2,148	0.51%
COTTAGE GROVE	170,212	59,053	34.69%	18,018	10.59%	77,071	45.28%	322	0.19%
FLORENCE	108,703	28,304	26.04%	7,677	7.06%	35,981	33.10%	52	0.05%
AFS S. REGION	$3,927,441	$1,272,205	32.39%	$623,481	15.87%	$1,895,686	48.27%	$11,056	0.28%
BAKER CITY	85,844	29,160	33.97%	1,547	1.80%	30,707	35.77%	(29)	-0.03%
BEND	265,376	111,180	41.90%	9,198	3.47%	120,378	45.36%	1,793	0.68%
JOHN DAY	25,835	11,496	44.50%	1,897	7.34%	13,393	51.84%	0	0.00%
CONDON	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	33,403	17,274	51.71%	315	0.94%	17,589	52.66%	0	0.00%
PRINEVILLE	49,797	23,294	46.78%	390	0.78%	23,684	47.56%	0	0.00%
MADRAS	103,860	73,861	71.12%	1,174	1.13%	75,035	72.25%	186	0.18%
K. FALLS	385,161	67,188	17.44%	3,425	0.89%	70,613	18.33%	2,442	0.63%
LAKEVIEW	25,865	8,141	31.47%	632	2.44%	8,773	33.92%	0	0.00%
ONTARIO	188,300	122,283	64.94%	1,773	0.94%	124,056	65.88%	298	0.16%
PENDLETON	107,866	33,464	31.02%	3,050	2.83%	36,514	33.85%	1,524	1.41%
HERMISTON	238,836	113,391	47.48%	1,680	0.70%	115,071	48.18%	410	0.17%
MLTN-FRWTR	61,084	36,559	59.85%	791	1.29%	37,350	61.15%	0	0.00%
LA GRANDE	119,709	39,158	32.71%	5,881	4.91%	45,039	37.62%	(66)	-0.06%
ENTERPRISE	16,325	1,689	10.35%	390	2.39%	2,079	12.74%	0	0.00%
THE DALLES	128,078	51,598	40.29%	4,399	3.43%	55,997	43.72%	366	0.29%
HOOD RIVER	58,479	6,772	11.58%	2,078	3.55%	8,850	15.13%	278	0.48%
AFS E. REGION	$1,893,818	$746,508	39.42%	$38,620	2.04%	$785,128	41.46%	$7,202	0.38%
AFS STATE TOTAL	$13,243,171	$4,948,897	37.37%	$2,501,251	18.89%	$7,450,148	56.26%	$40,533	0.31%

TABLE 33B: SDSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
OCTOBER 1990

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$23,046	$5,387	23.37%	$1,025	4.45%	$6,412	27.82%	$102	0.44%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	-54	0.00%
SE PORTLAND	50,580	10,049	19.87%	7,311	14.45%	17,360	34.32%	526	1.04%
WEST PORTLAND	53,270	9,720	18.25%	28,534	53.56%	38,254	71.81%	119	0.22%
NORTH PORTLAND	32,812	8520	25.97%	3,962	12.07%	12,482	38.04%	0	0.00%
NE PORTLAND	18,616	7,896	42.42%	2,586	13.89%	10,482	56.31%	0	0.00%
SE PORTLAND	53	53	100.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	11,109	2,879	25.92%	778	7.00%	3,657	32.92%	0	0.00%
SDSD N. REGION	$189,486	$44,504	23.49%	$44,196	23.32%	$88,647	46.78%	$693	0.37%
CORVALLIS	31,688	3,352	10.58%	3,696	11.66%	7,048	22.24%	105	0.33%
ASTORIA	21,120	3,223	15.26%	765	3.62%	3,988	18.88%	-36	-0.17%
ST HELENS	4,979	105	2.11%	1,297	26.05%	1,402	28.16%	0	0.00%
WOODBURN	15,866	2,301	14.50%	161	1.01%	2,462	15.52%	(26)	-0.16%
NEWPORT	27,079	2,893	10.68%	1,354	5.00%	4,247	15.68%	156	0.58%
ALBANY	61,973	4,650	7.50%	4,700	7.58%	9,350	15.09%	0	0.00%
SALEM	116,682	10,182	8.73%	10,918	9.36%	21,100	18.08%	5	0.00%
DALLAS	15,037	434	2.89%	15	0.10%	449	2.99%	0	0.00%
TILLAMOOK	10,790	452	4.19%	677	6.27%	1,129	10.46%	(34)	-0.32%
BEAVERTON	26,562	3,599	13.55%	663	2.50%	4,262	16.05%	183	0.69%
MCMINNVILLE	40,005	4,084	10.21%	1,249	3.12%	5,333	13.33%	(40)	-0.10%
SDSD W. REGION	$371,781	$35,275	9.49%	$25,495	6.86%	$60,770	16.35%	$313	0.08%
COOS BAY	49,499	7,038	14.22%	2,152	4.35%	9,190	18.57%	243	0.49%
GOLD BEACH	11,179	264	2.36%	309	2.76%	573	5.13%	105	0.94%
ROSEBURG	69,289	5,407	7.80%	1,413	2.04%	6,820	9.84%	150	0.22%
CENTRAL POINT	44,480	5,065	11.39%	727	1.63%	5,792	13.02%	0	0.00%
MEDFORD	46,863	5,071	10.82%	3,612	7.71%	8,683	18.53%	128	0.27%
GRANTS PASS	41,603	6,720	16.15%	1,872	4.50%	8,592	20.65%	0	0.00%
CAVE JUNCTION	4,652	474	10.19%	97	2.09%	571	12.27%	0	0.00%
EUGENE	158,523	11,262	7.10%	16,722	10.55%	27,984	17.65%	543	0.34%
COTTAGE GROVE	7,857	1,029	13.10%	274	3.49%	1,303	16.58%	6	0.08%
FLORENCE	11,374	990	8.70%	237	2.08%	1,227	10.79%	0	0.00%
SDSD S. REGION	$445,319	$43,320	9.73%	$27,415	6.16%	$70,735	15.88%	$1,175	0.26%
BAKER CITY	12,520	1,128	9.01%	61	0.49%	1,189	9.50%	0	0.00%
BEND	30,504	1,795	5.88%	475	1.56%	2,270	7.44%	0	0.00%
JOHN DAY	2,716	140	5.15%	0	0.00%	140	5.15%	0	0.00%
BURNS	5,234	1,157	22.11%	0	0.00%	1,157	22.11%	0	0.00%
PRINEVILLE	7,273	562	7.73%	0	0.00%	562	7.73%	0	0.00%
MADRAS	6,486	1,839	28.35%	0	0.00%	1,839	28.35%	0	0.00%
K. FALLS	32,955	3,431	10.41%	1,010	3.06%	4,441	13.48%	88	0.27%
LAKEVIEW	2,830	188	6.64%	0	0.00%	188	6.64%	0	0.00%
ONTARIO	17,613	3,672	20.85%	146	0.83%	3,818	21.68%	36	0.20%
PENDLETON	48,088	7,268	15.11%	1,578	3.28%	8,846	18.40%	(150)	-0.31%
LA GRANDE	16,206	1,146	7.07%	587	3.62%	1,733	10.69%	105	0.65%
ENTERPRISE	3,502	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	17,307	1,685	9.74%	311	1.80%	1,996	11.53%	0	0.00%
HOOD RIVER	4,431	198	4.47%	0	0.00%	198	4.47%	0	0.00%
SDSD E. REGION	$207,665	$24,209	11.66%	$4,168	2.01%	$28,377	13.66%	$79	0.04%
SDSD STATE TOTAL	$1,214,251	$147,308	12.13%	$101,274	8.34%	$248,529	20.47%	$2,260	0.19%

TABLE 33: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
OCTOBER 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,912,576	$1,974,060	50.45%	$1,048,980	26.81%	$3,022,987	77.26%	$11,385	0.29%
WEST REG. TOT.	4,070,603	1,035,903	25.45%	859,861	21.12%	1,895,764	46.57%	11,896	0.29%
SOUTH REG. TOT.	4,372,760	1,315,525	30.08%	650,896	14.89%	1,966,421	44.97%	12,231	0.28%
EAST REG. TOT.	2,101,483	770,717	36.67%	42,788	2.04%	813,505	38.71%	7,281	0.35%
STATE TOTAL	$14,457,422	$5,096,205	35.25%	$2,602,525	18.00%	$7,698,677	53.25%	$42,793	0.30%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- OCTOBER 1990

COUNTY	POP BY COUNTY 1989 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	265,500	15,581	74,930	4,457	1,546	4,059	2,660	711,450	103	26	103	55	9,203
MULTNOMAH	581,000	64,700	133,958	25,253	8,674	23,630	15,982	3,461,999	522	120	536	304	45,846
REGION TOTAL	846,500	80,280	208,888	29,710	10,220	27,689	18,642	4,173,449	625	145	639	359	55,049
WEST REGION													
BENTON	71,000	8,476	15,328	1,327	450	1,210	798	178,804	103	24	103	56	11,419
CLATSOP	35,200	3,913	8,689	972	337	868	562	133,490	42	10	42	22	4,463
COLUMBIA	37,300	3,338	10,804	988	339	877	586	123,879	18	4	18	10	1,446
LINCOLN	39,500	4,233	8,802	1,481	510	1,343	875	193,169	59	14	59	32	4,537
LINN	90,000	10,985	24,498	4,059	1,428	3,781	2,530	558,464	225	51	225	123	15,452
MARION	224,000	22,712	60,858	9,400	3,108	8,499	5,764	1,361,479	252	57	252	143	15,947
POLK	47,800	5,645	12,877	1,107	375	1,027	713	144,416	63	15	63	33	5,540
TILLAMOOK	21,600	2,093	5,474	594	212	541	366	72,690	21	5	21	11	1,196
WASHINGTON	295,000	16,341	80,655	4,849	1,645	4,391	2,917	638,095	166	41	166	91	14,915
YAMHILL	69,700	5,674	17,835	2,195	751	2,017	1,331	293,645	88	21	88	46	6,512
REGION TOTAL	922,100	83,410	245,819	26,972	9,155	24,554	16,442	3,698,131	1,037	242	1,037	567	81,426
SOUTH REGION													
COOS	60,300	6,442	15,390	2,865	970	2,654	1,790	389,959	59	25	107	59	8,965
CURRY	19,200	2,231	4,168	554	192	493	322	67,426	62	0	0	0	0
DOUGLAS	95,000	10,706	27,233	3,973	1,335	3,676	2,477	519,956	247	63	247	123	24,040
JACKSON	145,000	16,632	38,356	5,809	1,955	5,252	3,486	763,553	205	47	205	112	17,095
JOSEPHINE	64,200	9,708	16,458	3,247	1,126	2,990	1,949	430,902	192	45	192	104	14,355
LANE	280,000	35,402	70,743	11,433	3,844	10,304	6,798	1,550,597	667	160	667	350	49,281
REGION TOTAL	663,700	81,121	172,347	27,881	9,422	25,369	16,822	3,722,392	1,432	340	1,418	748	113,736
EAST REGION													
BAKER	15,350	1,908	3,818	606	193	528	352	71,165	47	11	47	25	3,221
CROOK	13,600	1,345	3,928	418	142	376	253	53,104	1	1	1	0	79
DESCHUTES	70,600	6,194	19,780	1,782	604	1,602	1,063	228,884	84	21	84	45	5,382
GILLIAM (1)	1,850	137	717	0	0	0	0	(22)	0	0	0	0	0
GRANT	8,300	1,018	2,231	192	62	158	104	22,035	21	4	21	13	1,424
HARNEY	7,400	742	2,066	168	59	157	106	19,930	8	2	8	4	597
HOOD RIVER	17,000	1,540	4,557	361	131	341	222	47,395	23	5	23	13	2,052
JEFFERSON	12,100	1,481	3,859	776	258	720	531	92,449	53	9	53	37	3,880
KLAMATH	58,500	7,203	15,789	2,169	758	2,040	1,396	294,601	85	19	85	48	5,312
LAKE	7,400	955	2,063	195	69	175	121	23,851	7	2	7	3	430
MALHEUR	26,000	4,332	7,726	1,114	333	1,029	735	135,781	2	1	2	0	(353)
MORROW (1)	7,500	803											
SHERMAN (2)	2,000	284											
UMATILLA	58,100	5,873	19,039	2,988	951	2,596	1,760	370,470	103	22	103	60	6,346
UNION	23,300	2,804	6,967	868	290	782	515	118,203	59	14	59	31	3,986
WALLOWA	7,200	785	2,044	112	38	101	67	13,032	3	1	3	1	278
WASCO (2)	21,100	1,995	6,161	929	307	827	548	141,943	50	11	50	28	3,652
WHEELER (1)	1,400	274											
REGION TOTAL	358,700	39,676	100,746	12,678	4,195	11,432	7,773	1,632,821	546	123	546	308	36,287
SUBSID ADOP ADJ.								109,030					
STATE TOTAL	2,791,000	284,488	727,799	97,241	32,992	89,044	59,679	13,335,823	3,640	850	3,640	1,982	286,496

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34B: PUBLIC ASSISTANCE DATA BY COUNTY -- OCTOBER 1990

COUNTY	FOOD STAMPS (SEPT 1990) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	ADULT PROGRAMS OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	STATE FUNDED DAYCARE CASES	M5 CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	4,688	9,210	3,885	564,585	1,231	60	1,144	2,435	1,067	153	159	286	35,328
MULTNOMAH	20,601	50,114	23,893	3,142,998	4,727	261	6,184	11,172	3,693	1,216	639	1,159	161,098
REGION TOTAL	25,289	59,324	27,778	3,707,583	5,958	321	7,328	13,607	4,760	1,369	798	1,445	196,426
WEST REGION													
BENTON	1,866	3,394	1,593	210,171	1	13	588	602	486	93	54	101	12,326
CLATSOP	1,238	2,315	1,061	138,777	199	8	251	458	411	28	42	80	10,658
COLUMBIA	1,100	2,086	843	123,087	147	6	229	382	281	34	27	42	4,977
LINCOLN	1,951	3,265	1,440	201,360	280	20	275	575	462	60	60	97	13,714
LINN	4,700	8,951	3,685	531,479	1,043	53	476	1,572	929	47	110	199	23,909
MARION	9,208	19,389	7,744	1,145,867	1,757	172	2,827	4,756	2,624	241	275	505	63,915
POLK	1,684	2,831	1,097	155,472	397	5	32	434	542	1	44	75	9,772
TILLAMOOK	858	1,479	627	80,873	180	1	138	319	294	12	26	39	4,204
WASHINGTON	4,400	9,426	3,990	575,575	1,203	66	1,125	2,394	1,493	127	258	444	68,437
YAMHILL	2,722	5,131	2,179	296,337	470	20	582	1,072	863	78	90	156	19,228
REGION TOTAL	29,727	58,267	24,259	3,458,998	5,677	364	6,523	12,564	8,385	721	986	1,738	231,139
SOUTH REGION													
COOS	3,561	6,773	2,814	409,999	567	37	557	1,161	582	99	78	140	17,056
CURRY	812	1,348	585	77,622	127	8	108	243	221	10	22	34	3,851
DOUGLAS	4,207	8,484	3,537	513,449	778	38	717	1,533	918	98	121	205	22,862
JACKSON	5,782	12,156	5,210	757,121	822	67	941	1,830	1,499	159	193	331	43,198
JOSEPHINE	4,223	8,061	3,368	498,112	575	28	575	1,178	997	40	101	176	21,506
LANE	11,752	23,962	10,579	1,480,336	1,805	115	2,154	4,074	3,026	308	392	663	82,549
REGION TOTAL	30,337	60,784	26,093	3,736,639	4,674	293	5,052	10,019	7,243	714	907	1,549	191,022
EAST REGION													
BAKER	835	1,461	618	80,319	146	2	151	299	240	15	21	44	4,281
CROOK	483	855	357	50,786	22	3	104	129	142	9	13	23	2,901
DESCHUTES	2,378	4,147	1,725	241,809	421	13	444	878	741	36	86	153	18,636
GILLIAM (1)	0	0	0	0	0	0	0	0	6	0	0	0	0
GRANT	213	398	174	21,699	87	1	5	93	64	0	9	15	1,677
HARNEY	339	516	219	30,253	36	0	96	132	38	10	11	23	2,068
HOOD RIVER	642	999	402	60,708	127	9	6	142	236	0	17	29	3,227
JEFFERSON	1,144	1,643	542	98,011	13	1	48	62	151	10	24	48	5,268
KLAMATH	3,511	5,682	2,236	348,250	254	14	439	707	658	49	66	105	12,137
LAKE	264	423	164	24,381	7	0	5	12	61	2	7	14	1,648
MALHEUR	2,554	3,575	1,149	191,127	260	10	252	522	531	17	26	48	6,597
MORROW (1)													
SHERMAN (2)													
UMATILLA	3,498	6,539	2,575	380,658	516	32	602	1,150	823	61	107	181	24,081
UNION	960	1,959	824	108,326	199	10	216	425	307	10	26	42	5,247
WALLOWA	187	303	135	15,136	59	0	23	82	60	4	12	20	2,352
WASCO (2)	1,104	2,083	892	126,746	198	4	227	429	222	29	25	46	4,179
WHEELER (1)													
REGION TOTAL	18,112	30,583	12,012	1,778,209	2,345	99	2,618	5,062	4,280	252	450	791	94,299
SUBSID ADOP ADJ.													(3,121)
STATE TOTAL	103,465	208,958	90,142	$12,681,429	18,654	1,077	21,521	41,252	24,668	3,056	3,141	5,523	709,765

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- OCTOBER 1990

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	64	13,498	8,639	DATA	13,327	DATA	15.3	35.5	34.7
MULTNOMAH	409	89,064	45,254		65,855		40.7	119.3	86.3
REGION TOTAL	473	102,562	53,893		79,182		32.7	89.2	70.1
				NOT		NOT			
WEST REGION									
BENTON	13	2,096	2,752		4,618		17.0	52.1	47.8
CLATSOP	29	9,382	2,056	AVAILABLE	3,294	AVAILABLE	24.7	64.7	65.8
COLUMBIA	27	6,470	1,871		2,971		23.5	54.2	55.9
LINCOLN	37	12,419	2,882		4,833		34.0	99.4	82.7
LINN	74	19,223	7,184		11,884		42.0	103.3	99.5
MARION	231	60,451	18,522		27,730		37.9	94.7	86.6
POLK	15	2,579	2,320		4,004		21.5	55.4	59.2
TILLAMOOK	13	3,903	1,322		2,180		25.0	66.9	68.5
WASHINGTON	84	25,079	9,658		14,058		14.9	36.2	32.0
YAMHILL	19	3,326	4,447		7,169		33.2	74.6	84.5
REGION TOTAL	542	144,929	53,014		82,741		26.6	66.9	63.2
SOUTH REGION									
COOS	55	8,127	5,096		8,657		44.0	116.3	112.3
CURRY	8	1,567	1,137		1,949		25.7	77.3	70.2
DOUGLAS	60	13,551	7,099		11,306		38.7	91.0	89.3
JACKSON	80	18,070	9,915		15,697		36.2	90.9	83.8
JOSEPHINE	55	13,085	5,975		10,198		46.6	118.4	125.6
LANE	197	52,075	20,526		32,278		36.8	96.1	85.6
REGION TOTAL	455	106,475	49,748		80,085		38.2	97.6	91.6
EAST REGION									
BAKER	17	4,145	1,296		2,131		34.4	92.2	95.2
CROOK	6	410	761		1,244		27.6	64.4	62.9
DESCHUTES	65	17,529	3,784		6,162		22.7	53.7	58.7
GILLIAM (1)	0	0	10		10		0.0	0.0	0.0
GRANT	2	344	397		610		19.0	46.6	48.0
HARNEY	7	1,123	410		749		21.2	51.3	69.7
HOOD RIVER	9	2,644	814		1,456		20.1	48.7	58.8
JEFFERSON	12	2,141	1,110		2,254		59.5	137.6	135.8
KLAMATH	42	9,257	3,944		7,455		34.9	88.4	97.1
LAKE	3	819	297		561		23.6	58.6	57.2
MALHEUR	39	5,199	2,476		5,030		39.6	95.1	137.5
MORROW (1)									
SHERMAN (2)									
UMATILLA	92	21,867	5,501		8,999		44.7	92.4	112.5
UNION	14	4,094	1,761		2,721		33.6	73.9	84.1
WALLOWA	0	0	283		470		14.0	32.8	42.1
WASCO (2)	8	1,071	1,736		2,840		39.2	88.9	98.7
WHEELER (1)									
REGION TOTAL	316	70,642	24,580		42,692		31.9	77.2	85.3
SUBSID ADOP ADJ.			1,003		1,003				
STATE TOTAL	1,786	424,607	182,238		285,703		31.9	82.0	74.9

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.